

**MISSION STATEMENT: TO CREATE A HEALTHY, SAFE, DIVERSE, AND PROSPEROUS CITY
BY ENGAGING COMMUNITY MEMBERS TO DEVELOP AN ENRICHED QUALITY OF LIFE.**



**AIRPORT COMMITTEE MEETING AGENDA
CITY OF ONTARIO OREGON
MONDAY, NOVEMBER 4, 2024, 6:00 PM, MT
[Zoom Link](#)**

Pursuant to the Public Meetings Laws and Rules within the Oregon Revised Statutes, the Airport Committee has the authority, ability, and standing to take action on any items on the Agenda, or add items to the Agenda, during a meeting, as long as all public meeting notice requirements have been met.

1) CALL TO ORDER

Roll Call: Bill Hager _____ John Freeburg _____ Gary Taylor _____ Shawn Coleman _____
Michael Franks _____ Vice-Chair Rick Todd _____ Chairman Dan Beaubien _____
Alternate: Jim Beaumont

Council Liaison _____ City Manager _____ Airport Manager _____ FBO _____

2) PLEDGE OF ALLEGIANCE

This Agenda was posted on November 4, 2024. Copies of the Agenda are available from the City Hall Customer Service Counter and on the city's website at www.ontariooregon.org.

3) MOTION TO ADOPT THE AGENDA

4) MOTION TO ADOPT MINUTES

A) Airport Committee Minutes: October 7, 2024

5) PUBLIC COMMENTS Citizens may address the Airport Committee; however, the Committee may not be able to provide an immediate answer or response. Out of respect to the Committee and others in attendance, please limit your comment to three (3) minutes. Please state your name and city of residence for the record.

6) NEW BUSINESS

- A) Airport Advisory Committee Application
- B) 2025 Oregon Trail STOL Agreement
- C) Letter of Support - COAR Grant 2024 for the City of Vale Grant Application at Miller Memorial Airpark
- D) Ontario Municipal Airport Budget Needs and Assessment

7) CORRESPONDENCE, COMMENTS AND EX-OFFICIO REPORTS

8) ADJOURN



ONTARIO
OREGON

"The Gateway to Adventure"

Ontario Municipal Airport

444 SW 4th Street | Ontario, OR 97914

P: (541) 709-7651 | F: (541) 889-7121

andy.wood@ontariooregon.org

Airport Committee Meeting Minutes

October 7, 2024

The committee meeting was called to order by Vice Chair Rick Todd at 6:04pm.

- 1) Roll call: Bill Hager - Present, John Freeburg - Present, Gary Taylor – Excused, Shawn Coleman - Present, Secretary - Micheal Franks – Present, Vice-Chair - Rick Todd – Present, Chairman - Dan Beaubien – Excused, Alternate - Jim Beaumont – Present.

Ex Officio members: John Kirby-Airport committee liaison – Absent and Dan Cummings-City Manager - Absent.

Airport Manager: Andy Wood - Present.

FBO: Silverhawk: Absent

Public attendees: Kevin Berg and Spouse, Pete Morgan, Toby Epler - JUB, Charlotte Hatch - TVCC, and Devin Hagar

- 2) **Pledge of Allegiance:** Led by Rick Todd
- 3) **Approval of the agenda:** Bill Hager moved and Shawn Coleman seconded to adopt the agenda as presented. Roll call vote: Bill – yes, John-yes, Shawn– yes, Micheal – yes, Rick–yes, Jim–yes. Motion carried 6/0/2.
- 4) **Approval of the minutes:** John Freeburg moved and Micheal Franks seconded to adopt the minutes as presented. Roll call vote: Bill – yes, John-yes, Shawn– yes, Micheal – yes, Rick–yes, Jim–yes. Motion carried 6/0/2.
- 5) **Public comment:** Kevin Berg submits he is selling his hangar located at 331 Echo and 326 Foxtrot, with new owner information.
- 6) **Presentation:** None
- 7) **Old Business:**
 - A) Airport Ground Lease for Aeronautical Use Improvements – Commercial Ground Lease: Rick Todd raised Clause 5.2.1 adding the statement “with normal wear and tear”. Shawn Coleman moved and Jim Beaumont seconded to adopt the lease as amended. Roll call vote: Bill – yes, John-yes, Shawn– yes, Micheal – yes, Rick–yes, Jim–yes. Motion carried 6/0/2.
 - B) Airport Additional Parking Areas: Bill Hager moved and John Freeburg seconded to keep the parking policy as status quo. Roll call vote: Bill – yes, John-yes, Shawn– yes, Micheal – yes, Rick–yes, Jim–yes. Motion carried 6/0/2.
- 8) **New Business:**
 - A) Ontario Municipal Airport Snow Removal Plan: Some discussion by Shawn Coleman about snow removal equipment having better bits on blades to prevent



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asphalt and pavement paint damage. John Freeburg moved and Shawn Coleman seconded to accept the snow removal policy as is. Roll call vote: Bill – yes, John– yes, Shawn– yes, Micheal – yes, Rick–yes, Jim–yes. Motion carried 6/0/2.

- B) Sale of Hangar 331 Echo and 326 Foxtrot: Andy presented the hangar currently owned by Kevin Berg and Sale to Nathan Morgan. Pete Morgan present representing Nathan his nephew. Discussion around the transition of the hangar building and new non-commercial lease agreement with Nathan Morgan. Shawn Coleman moved and John Freeburg seconded to accept the sale and proceed to the City Council for lease signature and final approval. Roll call vote: Bill – yes, John–yes, Shawn– yes, Micheal – yes, Rick–yes, Jim–yes. Motion carried 6/0/2.
- 9) **Correspondence, Comments and Ex-Officio Reports:** Andy gave a final review of the Short Take Off and Landing (STOL) competition and future competitions at Ontario airport. Toby Epler updated the Jet Apron Expansion Project Pre-construction meeting scheduled for October 14, 2024.
- 10) **Adjourn:** Bill Hager moved and John Freeburg seconded to adjourn the meeting. Roll call vote: Bill – yes, John–yes, Shawn– yes, Micheal – yes, Rick–yes, Jim–yes. Motion carried 6/0/2.

The meeting was adjourned at 7:45 pm.

Next meeting: Monday, November 4, 2024, at 6 pm at Ontario City Hall.

Dan Beaubien - Chairman

Mike Franks - Secretary

CITY OF ONTARIO

REQUEST FOR BOARD OR COMMISSION APPOINTMENT

Mail or personally deliver to: *City of Ontario -- City Recorder*
444 SW 4th St., Ontario, OR 97914
(541) 889-3232 FAX (541) 889-7121

The Ontario City Council appoints individuals to numerous Boards, Committees, and the Planning Commission. Persons who wish to serve need to provide the following information.

NAME: HATCH CHARLOTTE M
Last First, Middle Initial

HOME ADDRESS: 1908 CHERRY ST CALDWELL 83605
Street City Zip Code

TELEPHONE: (814) 441-8037 CHATCH@TVCC.CC
Home, Work, Cell, or Business (Include Area Code) E-mail Address

Name of Board, Committee, or Commission for appointment requested:

1. AIRPORT COMMITTEE 2. _____ 3. _____

Community Activities/Civic Organization/Boards/Committees:

Activity / Organization:	Length of Service	Position (s) Held:
-	-	-
_____	_____	_____
_____	_____	_____
_____	_____	_____

Employment:

<u>TVCC ONTARIO</u>	<u>FIXED WING LEAD CFI</u>	<u>FEB 2023 - CURRENT</u>
Current Employer:	Position:	Dates of Employment:

Education:

High school diploma, B.S in Aeronautics from University of North Dakota

Please indicate why you are requesting appointment to this Board (s) /Commission (s):

Actively involved in the KONO airport daily and I have been coming to meetings for several months

Additional Information you feel may be helpful in considering your request for appointment:

3 years in Flight School Management, proficient in Microsoft Office, highly organized and efficient.



Signature:

10/17/2024

Date:

SUBMIT

RESET FORM

NATIONAL STOL/Oregon Municipal Airport Event Agreement

This **AVIATION EVENT AGREEMENT** is entered into as of the Day of November, 2024, by and between **National STOL, LLC**, a Florida limited liability company operating as **National STOL** (hereafter known as “**The Organizer**”), whose business address is 451 S. Airport Road, Lake Wales, FL 33859, and the **Oregon Municipal Airport** (hereafter known as “**The Airport**”), an Oregon Municipal Corporation whose business address is 444 SW 4th Street, Ontario, OR 97914.

This **AVIATION EVENT AGREEMENT** for **Oregon Trail STOL**, to be held on **June 6-7, 2025**, at **Ontario Municipal Airport** in **Ontario, OR**, will terminate on the 31st Day of December, 2025, and may be extended or modified by mutual agreement by both parties in writing.

The Organizer agrees to assume all authority, operational and financial responsibility of the Oregon aviation event; releasing The Airport of all risks or rewards associated with the operations of the STOL Event, except as outlined below.

The Organizer’s Operations of the event include, but are not limited to:

- Setting up the competition area, including marking the grass strip (hereafter known as “**The Runway**”), with a start/finish line and distance hashmarks. If the airport does not want The Runway painted, The Airport will, at their own cost, provide another means of marking the runway that is visible to aircraft.
- Securing a Certificate of Insurance for liability coverage naming the **Ontario Municipal Airport, EAA Chapter 837**, and the **City of Ontario, OR**, as additional insured on the policy with the following coverages:
 - Bodily Injury and Property Damage: \$3,000,000
 - Owned and Hired Auto (on airport premises): \$3,000,000
 - Personal/Advertising Injury: \$3,000,000
 - Products-Completed Operations: \$1,000,000
 - Medical Payments: \$2,500/\$10,000
 - Volunteer Accident Policy: \$25,000

The Organizer may agree to amend this agreement pending any reasonable changes of requirements to the above coverage list by the named parties. Any requests should be made in writing at least 30 days in advance of the event.

- Providing Unicom personnel to handle the event air traffic, including their roles on Unicom and handling of competition traffic during the event.
- Creating an event landing page on nationalstol.com with information and marketing materials regarding the event for general attendees and competitors.
- Online processing of pilot registrations, camping reservations, event tickets, and associated fees.
- Providing National STOL staff on site to coordinate the event.

- Providing access to necessary applications to check in registered participants and to process credit card payments on site.
- Providing event-specific waivers and hold harmless agreements for competitors and volunteers.
- Providing use of National STOL Scoring Spreadsheets, including calculation for Most Consistent, Pilot Performance Index (PPI), and overall winning pilots. Scores will be used for the 2025 National STOL Season Standings, will be included in Championship Points, and will be listed on The Organizer's website and social media related to the 2025 season.
- Producing & directing a broadcast/recording of the event.
- Providing an announcer(s) for the PA and live broadcast during the event.
- Transporting and providing necessary equipment for operations to and from the event, including but not limited to a production trailer, radios, safety vests, marking paint, cameras, PA system, airboss equipment, etc.

The Airport is responsible for:

- Obtaining any and all necessary approvals from the Airport, City, County, and State for the event.
- Assisting with securing volunteers for the weekend of the event (a minimum of 30 is recommended). Volunteers must register through The Organizer's website.
- Physical preparation of the event area, including maintenance of the runway, mowing of any camping and spectator areas, and any leveling or rolling of the ground that may be necessary.
- Working with The Organizer to develop a site plan that:
 - Identifies parking and if needed, obtain parking lot shuttles to move spectators efficiently from the event from the parking lot. The parking lot and shuttles should be able to accommodate at least 500 cars and 1000 people throughout the event
 - Identifies RV and Tent camping areas for spectators and competitors (staff and competitor camping is complimentary)
 - Identifies parking for competitor and transient aircraft
 - Ensures that the site plan limits points of entry and funnels spectators to a ticket collection point the day of the event
- Providing adequate crowd control fencing along the safety area of the competition zone to keep spectators clear of the runway and pits.
- Obtaining a minimum of ten (10) portable toilets and two (2) handwashing stations for competitor, camper, and spectator use. Portable toilets should be onsite at minimum from Thursday 12pm until Sunday 12pm.
- Obtaining sufficient trash receptacles for competitor, camper, and spectator use, and ensuring pick up of such trash at the conclusion of the event.
- Working with The Organizer to ensure sufficient food and beverage offerings are available onsite for competitors, campers, and spectators throughout the event.
- Accepting and safely storing any items The Organizer may need to ship in advance of their arrival. Packages should be sent to: **3165 Airport Way, Ontario, OR, 97914.**

- Informing local emergency response agencies of the event and having EMS/emergency services on site during the event.
- Facilitating contact with local shareholders in a timely manner.
- Collecting and processing payment for any sales tax, local tax, event permits, or other fees as required by the local municipalities, county, or state agency or department.

The Organizer retains the event naming rights and imagery associated with the event; all branding will be done in cooperation with The Airport.

The Airport and The Organizer grant mutual permission to use one another's names, logos, and images for securing sponsorships, marketing & promotional purposes. If the Airport produces any STOL event marketing material, that material will be co-branded to include appropriate NATIONAL STOL logos and trademarks and will be submitted to NATIONAL STOL for approval (including design and content) prior to being produced, printed or distributed.

The Airport will remain in a support role as liaison and consultant to The Organizer, for the purposes of marketing and securing community support including, but not limited to the local airport commission, Tourism Board, local media & Communications and securing local community sponsorships; monetary and in-kind.

The Organizer agrees to design merchandise that will promote the Event and the series. No other merchandise may be sold that includes the NATIONAL STOL name or logos without advance written approval of The Organizer. Such merchandise will be subject to a licensing fee.

To Discuss: The Airport will pay The Organizer a non-refundable deposit of \$_____ no later than December 31, 2024, by wire transfer or check. This initial payment is deemed earned at the time paid, whether or not the Event takes place. No later than April 1, 2025, The Airport will pay The Organizer an additional payment of \$_____. The final balance of \$_____ shall be paid no later than May 15, 2025.

The Organizer and Airport recognize that the event success is paramount and is determined by a positive experience by the community. As such, if the Airport does not complete any of their requirements, then the Organizer will be compensated by The Airport for any costs incurred by the Organizer in coordinating and planning these changes.

The Organizer reserves the right to produce, record and distribute social media, photos, and broadcast content from this event to further promote the series, regardless of Live Broadcast or recording status. The Airport may produce video & photo content, but all video content must include the National STOL Series in the title or description and is to be published first to the NATIONAL STOL social media platforms, and then may be republished from these accounts.

The Organizer reserves the right to curtail, cancel or reschedule the event due to circumstances, including weather, safety, or unforeseen circumstances. If the event needs to be rescheduled, it will be done in agreement with the Airport.

If, on account of causes not due to the fault or negligence of either party, such as, but not limited to, national emergency, disaster, or an act of God, the event is abandoned, canceled, or prevented, neither party hereto shall be liable to the other for any expense incurred in connection with the event.

The Organizer and The Airport are in agreement, the terms are to be duly executed as of the Effective Date.

National STOL, LLC

Name:

Title:

Ontario Municipal Airport

Name: Andy Wood

Title: Airport Manager

Addendum A: Sponsorships

The Organizer will be allowed to recognize their 2025 Annual Sponsors by displaying any agreed upon flags/banners/sample items in the competition area. If any Annual Sponsors attend the Event, they will receive complimentary admission, camping, and/or exhibitor space per the requirements of their contract with The Organizer.

The Organizer agrees that the Event Announcer will recognize the Airport's 2025 Event Sponsors during the event on the live PA and on the broadcast/recording online. In addition, these event sponsors will have their logos displayed on the Organizer's website throughout the 2025 season. A list of these event sponsors, as well as recognition requirements/specific verbiage if needed, will be provided in writing at least one week in advance of the Event.

The Airport retains the right to offer Event sponsors and local vendors an area to display/sell merchandise to support their fundraising efforts. Any merchandise that makes use of the National STOL name or logo is subject to a licensing fee and must be approved prior to production or distribution.

The Organizer and The Airport agree not to contact any current or previous sponsors of the other without prior written permission.

[Your Name]
[Your Title]
[Organization Name]
[Address]
[City, State, ZIP]
[Phone Number]
[Email Address]
[Date]

Grant Review Committee
COAR Grant
Oregon Dept. of Aviation

Dear Members of the Grant Review Committee,

I am writing to express my strong support for the City of Vale grant application for the construction of 18 hangar lots located at Miller Memorial Airpark in Vale, OR. As [Your Title] of [Organization Name], I believe this project will bring significant economic, operational, and community benefits to our region, and I urge you to give full consideration to their request.

The proposed hangar lots construction at Miller Memorial Airpark aligns with both the local and state goals of improving aviation infrastructure, as outlined in the Oregon Aviation Plan, and enhancing regional connectivity. The new hangar lots will provide much-needed storage for aircraft, which will encourage both private and commercial aviation activities. This increase in air traffic will contribute to the local economy through job creation, tourism, and improved access for businesses and emergency services.

Specifically, this project will:

1. **Stimulate Economic Growth:** By providing additional hangar lots, the airport will attract more pilots and aviation-related businesses, directly supporting the local economy. The construction phase will create immediate jobs, and ongoing operations will support long-term employment.
2. **Promote Aviation Safety:** With modern, secure facilities, aircraft will be better protected from weather and vandalism, ensuring safer operations.
3. **Expand Community Services:** The airport's enhanced capacity will enable it to better serve our community in emergencies, such as medical evacuations or firefighting operations, as well as support local aviation enthusiasts and pilots.

The grant funding is crucial for this project to move forward, as it will allow Miller Memorial Airpark to meet the growing demand for hangar space without burdening local taxpayers. This investment will have long-lasting benefits for the airport and the surrounding community.

In conclusion, I strongly support the City of Vale application for funding to construct the much-needed hangar lots. This project is an important step in modernizing our region's aviation infrastructure and ensuring the continued growth and safety of air travel in our state.

Thank you for your consideration of this application. Please do not hesitate to contact me if you need additional information or have any questions.

Sincerely,
[Your Name]
[Your Title]
[Organization Name]

Ontario Municipal Airport Needs and Assessment

STEP 1: Gather Evidence

STEP 2: Analyze Evidence

STEP 3: Brainstorm Contributing Factors

STEP 4: Get to a Root Cause

STEP 5: Determining Next Steps for Improvements

Gathering Evidence: What do you see as a NEED for the Airport?

- 1) Infrastructure: Water, Sewer, Power, NG, Fire hydrants**
- 2) Equipment: Joma Snow plow blades vs Polyethylene Snow plow blades (UHMW), Loader forks, Turf Roller (Turf Roller estimate: \$2000.00)**
- 3) Static Display - Phantom Jet Fundraising**
- 4) Memorial maintenance**
- 5) Outdoor Viewing Platform/Area**
- 6) Windsocks**
 - **Painting**
 - **Preparation**
 - **Paint**
 - **Colored Internal lighting of all windsocks**
 - **additional windsock (location to be established)**
 - **Airport Master Plan - Long-term plan - Relocated segmented windsock near to South RWY33**
- 7) Hangers: builds, leases, taxiways**
- 8) Public Restrooms**
 - Near Hangars and public areas**
- 9) Data collection Runway cameras**
 - Cameras and Apps**
 - Third party contractor subscription license**
- 10) Surveillance Cameras x3 Airport Way**
- 11) Aircraft Wash Station - (TAC4 meeting 20221205 not Airport Improvement Program (AIP) funded by ODAV/COAR or ODOT)**
- 12) Ground leases**
- 13) FBO: 3, 5&10 year plan**
- 14) More pavement at Gates/Taxiways/Aprons/parking lots**
 - EAA parking & FBO parking area more gravel or pavement**
 - Rehabilitate pavement at around EAA, Museum, and additional hangar areas with similar deterioration.**
- 15) More gravel at Runway 15/33 & Taxiways**

Ontario Municipal Airport Needs and Assessment

STEP 1: Gather Evidence

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STEP 4: Get to a Root Cause

STEP 5: Determining Next Steps for Improvements

Preventative Maintenance allowance

- 16) Grass strip: glider events, backcountry flyers**
- 17) Promotions: power to sign board or sign upgrade to digital sign**
- 18) How to generate more local community interest**
- 19) FBO Designated Parking areas:**
 - FBO long-term parking**
 - FBO short-term parking**

General Ledger

Budget Status

User: kari.ott
Printed: 9/24/2024 - 5:58 PM
Period: 1 to 12, 2024



Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 120	AIRPORT FUND							
Dept 120-000								
R04	AIRPORT							
120-000-406000	AVAILABLE CASH ON HAND	68,123.00	149,874.72	149,874.72	-81,751.72	0.00	-81,751.72	0.00
120-000-441000	INTEREST ON ACCOUNTS	100.00	811.83	811.83	-711.83	0.00	-711.83	0.00
120-000-441410	BLM LEASE	17,780.00	1,522.25	1,522.25	16,257.75	0.00	16,257.75	91.44
120-000-441420	KITIMURA LEASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-000-441430	GC Lease	44,000.00	21,492.12	21,492.12	22,507.88	0.00	22,507.88	51.15
120-000-441445	MONTGOMERY LEASE	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
120-000-441450	GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-000-441451	CARES ACT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-000-441452	FAA GRANT	11,022.00	0.00	0.00	11,022.00	0.00	11,022.00	100.00
120-000-441453	BLM PROJECT REVENUE	12,585.00	12,584.90	12,584.90	0.10	0.00	0.10	0.00
120-000-442000	FIBER REVENUES	840.00	280.00	280.00	560.00	0.00	560.00	66.67
120-000-443000	STOL SPONSORSHIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-000-444000	EVENT INCOME	0.00	6,000.00	6,000.00	-6,000.00	0.00	-6,000.00	0.00
120-000-458000	TRANSFERS IN	235,247.00	235,247.00	235,247.00	0.00	0.00	0.00	0.00
120-000-469200	MISC AIRPORT REVENUE	1,700.00	0.00	0.00	1,700.00	0.00	1,700.00	100.00
120-000-469201	REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-000-469205	RESERVATION INCOME - ECLIPSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R04 Sub Totals:	393,397.00	429,812.82	429,812.82	-36,415.82	0.00	-36,415.82	0.00
R05	AQUATIC							
120-000-441440	GOLF STORAGE LEASE	0.00	1,100.00	1,100.00	-1,100.00	0.00	-1,100.00	0.00
	R05 Sub Totals:	0.00	1,100.00	1,100.00	-1,100.00	0.00	-1,100.00	0.00
R1	REVENUE							
120-000-441100	HANGAR SPACE RENTALS	22,700.00	29,333.08	29,333.08	-6,633.08	0.00	-6,633.08	0.00
120-000-441200	TIE DOWN FEES (ANNUAL & TE	1,439.00	5,560.00	5,560.00	-4,121.00	0.00	-4,121.00	0.00
120-000-441300	OTHER RENT/USE FEES	4,200.00	0.00	0.00	4,200.00	0.00	4,200.00	100.00
120-000-441400	COMMERCIAL AIRPORT USE FE	5,000.00	3,000.00	3,000.00	2,000.00	0.00	2,000.00	40.00
120-000-469204	MISC INCOME AIRPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-000-471500	FUEL GAS SALES	11,200.00	12,504.74	12,504.74	-1,304.74	0.00	-1,304.74	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	R1 Sub Totals:	44,539.00	50,397.82	50,397.82	-5,858.82	0.00	-5,858.82	0.00
	Revenue Sub Totals:	437,936.00	481,310.64	481,310.64	-43,374.64	0.00	-43,374.64	0.00
	Dept 000 Sub Totals:	-437,936.00	-481,310.64	-481,310.64	43,374.64	0.00		
Dept 120-006	AIRPORT							
01	PAYROLL RELATED EXPENSES							
120-006-511000	WAGES & SALARIES	58,119.00	57,953.89	57,953.89	165.11	0.00	165.11	0.28
120-006-513100	VACATION/SICK BUYOUT	1,118.00	0.00	0.00	1,118.00	0.00	1,118.00	100.00
120-006-514000	EMPLR-PAID EMPLR BENEFITS	0.00	231.78	231.78	-231.78	0.00	-231.78	0.00
120-006-514100	MEDICAL INSURANCE CO-PAY	20,581.00	21,859.10	21,859.10	-1,278.10	0.00	-1,278.10	0.00
120-006-514200	DEFERRED COMPENSATION	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00	100.00
120-006-515000	WORKMANS COMP	1,180.00	1,011.33	1,011.33	168.67	0.00	168.67	14.29
120-006-516000	RETIREMENT	15,094.00	14,766.67	14,766.67	327.33	0.00	327.33	2.17
120-006-516500	SOCIAL SECURITY	4,670.00	3,852.42	3,852.42	817.58	0.00	817.58	17.51
	01 Sub Totals:	102,562.00	99,675.19	99,675.19	2,886.81	0.00	2,886.81	2.81
02	MATERIALS & SUPPLIES							
120-006-610660	MEDICAL EXAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-610850	CELL PHONE	635.00	1,703.62	1,703.62	-1,068.62	0.00	-1,068.62	0.00
120-006-610900	CHEMICAL / FERT / SEED	5,000.00	280.98	280.98	4,719.02	0.00	4,719.02	94.38
120-006-611100	MEETING MEALS	250.00	44.69	44.69	205.31	0.00	205.31	82.12
120-006-612000	LICENSES / PERMITS / FEES	200.00	89.99	89.99	110.01	0.00	110.01	55.01
120-006-612400	ELECTRICITY	9,500.00	11,348.38	11,348.38	-1,848.38	0.00	-1,848.38	0.00
120-006-613300	FUEL HEAT	2,000.00	1,481.13	1,481.13	518.87	0.00	518.87	25.94
120-006-613400	GARBAGE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-613500	GENERAL SUPPLIES	3,500.00	35.72	35.72	3,464.28	0.00	3,464.28	98.98
120-006-613600	COURSE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-613700	ECLIPSE EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-613800	EVENT EXPENSES	0.00	1,352.00	1,352.00	-1,352.00	0.00	-1,352.00	0.00
120-006-613900	LIABILITY INSURANCE	3,100.00	3,539.00	3,539.00	-439.00	0.00	-439.00	0.00
120-006-614900	OFFICE SUPPLIES	5,700.00	2,366.40	2,366.40	3,333.60	1,407.02	1,926.58	33.80
120-006-615100	PETROLEUM SUPPLIES	2,000.00	2,337.81	2,337.81	-337.81	0.00	-337.81	0.00
120-006-615200	POSTAGE	150.00	100.27	100.27	49.73	0.00	49.73	33.15
120-006-615300	PRINT / AD / RECORD	275.00	53.74	53.74	221.26	0.00	221.26	80.46
120-006-615500	PROPERTY TAXES	6,500.00	0.00	0.00	6,500.00	0.00	6,500.00	100.00
120-006-615550	CONTRACT SERVICES	80,423.00	77,082.96	77,082.96	3,340.04	0.00	3,340.04	4.15
120-006-615551	CONTRACT LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-615600	RADIO MAINT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-617100	UTILITIES	250.00	0.00	0.00	250.00	0.00	250.00	100.00
120-006-617300	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-617330	INTERNET	9,500.00	11,074.18	11,074.18	-1,574.18	0.00	-1,574.18	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
120-006-617510	RECRUITMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-617520	UNEMPLOYMENT CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-618000	PROFESSIONAL DEVELOPMENT	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00
120-006-618300	VEHICLE REPAIR	500.00	119.40	119.40	380.60	0.00	380.60	76.12
120-006-618310	EQUIPMENT REPAIR	2,400.00	87.99	87.99	2,312.01	0.00	2,312.01	96.33
120-006-618950	OFFICE LEASES	5,100.00	6,925.00	6,925.00	-1,825.00	2,975.00	-4,800.00	0.00
120-006-619000	MINOR AIRPORT IMPROVEMENTS	8,000.00	1,483.97	1,483.97	6,516.03	0.00	6,516.03	81.45
	02 Sub Totals:	146,983.00	121,507.23	121,507.23	25,475.77	4,382.02	21,093.75	14.35
03	CAPITAL OUTLAY							
120-006-711000	AIRPORT IMPROVEMENTS	12,585.00	8,774.03	8,774.03	3,810.97	2,645.97	1,165.00	9.26
120-006-712100	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-712102	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-712103	IRRIGATION SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-712104	BLM CONSOLIDATION OF EFFORTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-712105	AIRPORT MASTER PLAN	11,022.00	11,022.00	11,022.00	0.00	0.00	0.00	0.00
120-006-712106	PHANTOM CONCRETE PAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-712107	AIRPORT FENCING	150,000.00	140,485.00	140,485.00	9,515.00	0.00	9,515.00	6.34
120-006-712108	SECURITY IMPROVEMENTS	0.00	8,831.11	8,831.11	-8,831.11	0.00	-8,831.11	0.00
120-006-712109	AIRPORT POWER LINES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-712110	WELL WATER METERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-712111	AIRPORT LIGHTING IMPROVEMENTS	13,800.00	10,397.78	10,397.78	3,402.22	0.00	3,402.22	24.65
	03 Sub Totals:	187,407.00	179,509.92	179,509.92	7,897.08	2,645.97	5,251.11	2.80
05	TRANSFERS							
120-006-832000	TRANSFER TO GRANT FUND	984.00	984.00	984.00	0.00	0.00	0.00	0.00
120-006-899999	TRANSFER TO PERS RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	05 Sub Totals:	984.00	984.00	984.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	437,936.00	401,676.34	401,676.34	36,259.66	7,027.99	29,231.67	6.67
	Dept 006 Sub Totals:	437,936.00	401,676.34	401,676.34	36,259.66	7,027.99		
	Fund Revenue Sub Totals:	437,936.00	481,310.64	481,310.64	-43,374.64	0.00	-43,374.64	0.00
	Fund Expense Sub Totals:	437,936.00	401,676.34	401,676.34	36,259.66	7,027.99	29,231.67	6.67
	Fund 120 Sub Totals:	0.00	-79,634.30	-79,634.30	79,634.30	7,027.99		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Revenue Totals:	437,936.00	481,310.64	481,310.64	-43,374.64	0.00	-43,374.64	0.00
	Expense Totals:	437,936.00	401,676.34	401,676.34	36,259.66	7,027.99	29,231.67	6.67
	Report Totals:	0.00	-79,634.30	-79,634.30	79,634.30	7,027.99		