

**MISSION STATEMENT: TO CREATE A HEALTHY, SAFE, DIVERSE, AND PROSPEROUS CITY
BY ENGAGING COMMUNITY MEMBERS TO DEVELOP AN ENRICHED QUALITY OF LIFE.**

**AIRPORT COMMITTEE MEETING AGENDA
CITY OF ONTARIO OREGON
MONDAY, NOVEMBER 3, 2025, 6:00 PM, MT
[Zoom Link](#)**



Pursuant to the Public Meetings Laws and Rules within the Oregon Revised Statutes, the Airport Committee has the authority, ability, and standing to take action on any items on the Agenda, or add items to the Agenda, during a meeting, as long as all public meeting notice requirements have been met.

1) CALL TO ORDER

Roll Call: Bill Hager _____ John Freeburg _____ Pete Morgan _____ Charlotte Hatch _____
Michael Franks _____ Vice-Chair Rick Todd _____ Chairman Shawn Coleman _____
Alternate: Jim Beaumont _____

Council Liaison _____ City Manager _____ Airport Manager _____ FBO _____

2) PLEDGE OF ALLEGIANCE

This Agenda was posted on October 31, 2025. Copies of the Agenda are available from the City Hall Customer Service Counter and on the city's website at www.ontariooregon.org.

3) MOTION TO ADOPT THE AGENDA

4) MOTION TO ADOPT MINUTES

A) Airport Committee Meeting Minutes October 6, 2025

5) Public Comment Citizens may address the Airport Committee; however, the Committee may not be able to provide an immediate answer or response. Out of respect to the Committee and others in attendance, please limit your comment to three (3) minutes. Please state your name and city of residence for the record.

6) OLD BUSINESS

A) Airport Snow Removal Plan Review

7) HAND-OUTS/DISCUSSION ITEMS

A) Airport Budget Status August 2025
B) 2026–2027 FY Budget Requests

8) CORRESPONDENCE, COMMENTS AND EX-OFFICIO REPORTS

9) ADJOURN



"The Gateway to Adventure"

Ontario Municipal Airport
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Airport Committee Meeting Minutes

October 6, 2025

The committee meeting was called to order by Chairman Shawn Coleman at 6:00 pm.

- 1) Roll Call:** Bill Hager-present, John Freeburg-present, Pete Morgan-present, Charlotte Hatch-present after 6:08, Michael Franks-present, Rick Todd-present, Chairman Shawn Coleman-present, Alternate Jim Beaumont- present.

Ex Officio members: Ken Hart (City Council)-absent, Dan Cummings (City Manager)- present.

Airport Manager: Andy Wood-present (via Zoom)

FBO: Silverhawk: Absent

- 2) PLEDGE OF ALLEGIANCE:** Led by Chairman.
- 3) MOTION TO ADOPT THE AGENDA:** *Pete Morgan moved to adopt the agenda as presented. John Freeburg second. Roll call vote: Bill-yes, John-yes, Pete-yes, Charlotte-out, Mike-yes, Rick-yes, Shawn-yes, and Jim-yes. Motion carried 7/0/1.*
- 4) APPROVAL OF MINUTES:** *Jim Beaumont moved to approve the minutes from 9/2/2025. Mike Franks second. Roll call vote: Bill-yes, John-yes, Pete-yes, Charlotte-out, Mike-yes, Rick-yes, Shawn-yes, and Jim-yes. Motion carried 7/0/1.*
- 5) NEW BUSINESS**
 - A) Snow Removal Plan Review:** The committee decided to table this topic until the next meeting to give the members adequate time to review the plan. Pete Morgan motioned to table the topic, pending discussion in November. Jim Beaumont second. Roll call vote: Bill-yes, John-yes, Pete-yes, Charlotte-yes, Mike-yes, Rick-yes, and Shawn-yes. *Motion carried 7/0/0.*
- 6) HAND-OUTS/DISCUSSION ITEMS**
 - A) Airport Budget Status July 2025:** Andy Wood presented the budget status for July, stating the airport did not use much of the allotted funding for the month. There is an upcoming budget review and Andy welcomed any recommendations for projects the committee would like to have included in the next budget. None were brought up at this time.
 - B) East Fence and Gate Project Update:** Andy Wood updated the committee on the east fence project, saying it is 95% complete, pending delivery of the gate sensors that



“The Gateway to Adventure”

were not included in the gate package. This project will be completed by then end of November at the latest.

- C) *Noise Abatement Procedures*: Pete Morgan wished to discuss implementing a noise abatement plan for the airport and surrounding area. Dan Cumming mentioned that JUB Engineering is looking at the current FAA easement and are working on lessening the restrictions. Lee Unterwegner from JUB commented that due to the amount of property that belongs to the airport, the FAA doesn't see Ontario Municipal Airport as a noise abatement issue. Discussion turned to determining the best calm wind runway. Arguments were made for both runways.

Rick Todd made a motion to request that Andy Wood chair a subcommittee comprised of airport shareholders to discuss pattern operations. Pete Morgan second. Roll call vote: Bill-yes, John-yes, Pete-yes, Charlotte-yes, Mike-yes, Rick-yes, and Shawn-yes. *Motion carried 7/0/0.*

7) CORRESPONDENCE, COMMENTS AND EX-OFFICIO REPORTS

Lee Unterwegner from JUB Engineering provided the committee with an update on the current airport projects. The jet apron is complete, and they are now waiting on FAA reimbursement approval. The BLM is in the process of downsizing their plan with significant changes. Finally, there is a predesign meeting with the FAA for the helipad, with plans set to be ready in February with bids going out in March 2026.

- 8) **ADJOURN** *Moved by Bill Hager. Second by John Freeburg.* Roll call vote: Bill-yes, John-yes, Pete-yes, Charlotte-yes, Mike-yes, Rick-yes, and Shawn-yes. *Motion carried 7/0/0.*

The meeting was adjourned at 7:01 pm.

Next meeting: Monday, November 3, 2025, at 6 pm at Ontario City Hall.

Shawn Coleman - Chairman

Charlotte Hatch - Secretary

ONTARIO MUNICIPAL AIRPORT SNOW REMOVAL PLAN



Presented and Administered by

Jacobs

Challenging today.
Reinventing tomorrow.

For

The City of Ontario, Oregon



(Revised December 2015)

Section 1 – Administrative

a) Objective:

The objective of the Ontario Municipal Airport Snow Removal Plan (ONO-SRP) is for the prompt removal of snow, ice, and slush in an efficient manner so that the airfield is in a safe operational status at all times. The handling of snow is an important part of airport operations, and personnel engaged in snow removal must know their assigned duties and snow removal operations, and will be effective upon the declaration of a snow emergency by the Airport Manager or his or her representative. The snow removal effort will be directed at clearing the airfield and associated taxiways areas. Priorities will be established to remove snow in the most efficient and safe manner regardless of snowfall. Snow & Ice Control responders and equipment will give first priority to the airfield until accumulated snow has been removed in a satisfactory manner. Additional snow and ice control information, as well as other related material, can be found in the Federal Aviation (FAA) Advisory Circular 150/5200-30C.

b) Airport Management Pre-season Meeting:

The Airport Committee Director, Airport Manager, and Public Works Director will typically initiate a meeting, no later than the end of August, to discuss equipment and material inventory, repair needs, staffing, budget, training, previous years issue's, and any other topics associated with snow and ice control and its plan.

c) Ontario Airport Committee (ONO-AC) Meetings:

The City of Ontario City Council has developed the Ontario Municipal Airport Committee (ONO-AC) to provide feedback and make recommendations for operations and maintenance at the airport, including snow and ice removal operations. The ONO-AC is chaired by the Airport Manager and includes the following: Airport Committee Director and Committee members, City Council Ex-Officio, FBO Manager, City of Ontario Public Works Director or designee, and other members as deemed necessary. During the month of July the Airport Manager will begin notifying tenants and airport users to review and provide comments to be discussed at the ONO-AC meeting, typically in September.

The following topics may be discussed in the ONO-AC meeting:

- ❖ Airport Clearing Operations Discussion Topics
- ❖ Areas Designated as Priority 1, any new airfield infrastructure
- ❖ Clearing operations and follow-up airfield assessments
- ❖ Potentials for pilot or vehicular runway incursions or incidents
- ❖ Staff requirements and qualifications (training)
- ❖ Streamline decision making process
- ❖ Response time to keep runways, taxiways and ramp areas operational
- ❖ Communication, terminology, frequencies, and procedures
- ❖ Monitoring and updating of runway surface conditions

- ❖ Issuance of NOTAMS/FCR's and dissemination to ensure timely notification
- ❖ Equipment inventory
- ❖ Status of procurement contracts, including storage of materials
- ❖ Validation of deicer certification letters from vendors (if applicable)
- ❖ Procedures for stormwater runoff mitigation
- ❖ Snow hauling/disposing, snow dumps
- ❖ FBO & Tenants Ground Deicing/Anti-icing Programs
- ❖ Assessing all airport tenants deicing programs.
- ❖ Maximize efficiency of operations during icing conditions by identifying locations for airplane deicing; planning taxi routes to minimize ground times.
- ❖ Any requirements for containment/collection of deicing/anti-icing.

d) Personnel Training:

All Jacobs Public Works personnel shall receive annual, recurrent snow removal training. All training for Public Works personnel is conducted by the Public Works Manager or appointed designee. Training requirements shall consist of knowledge of snow equipment, snow removal procedures, airfield layout, and any changes to the airport. (Reference FAA 14 C.F.R. 139.303a)

e) Pre-event Meetings:

Before each snow event, if possible, the Airport Manager should host a meeting and invite the FBO Manager to discuss any issues that have arisen from the last event, and that all outstanding issue items have been resolved. In addition, airport management shall ensure that sufficient staffing, materials, and equipment are available for a snow or ice event. (Reference FAA 14 C.F.R. 139.303a)

f) Post Event Meetings:

During the monthly meeting of the ONO-AC, the Airport Manager will address the most recent winter storm event and discuss any issues that need to be addressed or resolved before the next winter storm event. The FBO Manager may also bring forward any known issues, including those that may have come forward from other sources, including airport tenants and other users of the airport facilities. All members of the ONO-AC are encouraged to provide feedback to airport management before, during, or following each snow event if applicable. After a significant event or a challenging operation, or if as special circumstances dictate, a separate ONO-AC meeting may be held.

g) Equipment Preparation:

Sixty days prior to the snow season, Jacobs shall inspect and prepare each piece of snow removal equipment identified for use in airport snow removal operations. Required fluids, replacement parts, and snow removal equipment components will be inventoried and stockpiled. This information will be communicated to the Airport Manager.

Section 2 – Snow Removal Operations

Authority. During the beginning of a winter storm event, the Airport Manager shall make a visual inspection of runways and taxiways and coordinate any necessary response with the Public Works Manager, who will make a determination of what action, if any, should be taken to improve the conditions (DOT/FAA/TC-TN/3/22 dated June 2013 – TALPA ARC RCAM). The FBO Manager may also contact the Airport Manager when conditions degrade. (*Call list phone numbers can be found on page 35.*)

a) Snow Control Center (SCC):

The SCC shall be the Airport Manager’s vehicle during all snow events. The SCC shall manage snow clearing operations, and serve as a prime source of all field condition reports.

b) Shift Coverage:

Jacobs is responsible to provide consistent coverage of all shifts (if applicable) during a snow event. Shifts will end upon the discretion of the Public Works Manager, or the next immediate supervisor.

c) Airfield Clearance Times:

The Ontario Municipal Airport shall use table 1-2 to determine clearance times. (Reference AC 150/5200-30c) NOTE – *Ontario Municipal Airport conducts up to 40,000 operations annually.*

Table 1-2. Clearance Times for Non-Commercial Service Airports

<i>Annual Airplane Operations (includes cargo operations)</i>	<i>Clearance Time¹ (hour)</i>
<i>40,000 or more</i>	<i>2</i>
<i>10,000 – but less than 40,000</i>	<i>3</i>
<i>6,000 – but less than 10,000</i>	<i>4</i>
<i>Less than 6,000</i>	<i>6</i>
<i>General: Although not specifically defined, Non-Commercial Service Airports are airports that are not classified as Commercial Service Airports [see Table 1-1, general note].</i>	
<i>Footnote 1: These airports may wish to have sufficient equipment to clear 1 inch (2.54 cm) of falling snow weighing up to 25 lb/ft² (400 kg/m²) from Priority 1 areas within the recommended clearance times.</i>	

d) Airfield Clearing Priorities:

Jacobs will provide a plow truck to begin airport snow removal operations once the City’s street network priorities have been addressed (In normal storm event conditions the response time will typically be 1 ½ to 2 hours). Snow and/or ice removal shall begin on the primary (instrument) runway and its associated taxiway. As necessary, the Airport Manager’s vehicle equipped with a plow will begin removal operations on the main road and parking lots. The snow removal efforts shall continue on the highest priority areas until completed, then move on to the next level of priority. Jacobs may dispatch additional equipment to support airport snow removal efforts as the City’s street network allows. Outside of normal working hours, a 12 hour advanced notification to the Airport Manager can provide for snow removal priorities to accommodate arriving or departing aircraft. The Airport Manager will maintain a log to track such requests.

Priority 1

Runway 15 & 33.

Priority 2

Main Taxiway.

Priority 3

Tarmac/plane parking area in front of FBO and appropriate taxiways to hangars.

Parking lots and incidental areas will be plowed by the Airport Manager in the SCC vehicle.

e) Snow Removal Operations Triggers:

Snow operations will commence when the depth of snow reaches 3 inches. Jacobs will dispatch a plow truck to the airport once its Street network Priority 1 streets have been treated. Snow removal will continue until completed.

Section 3 – Snow Clearing Principles

a) Runway and Taxiways:

Jacobs plow operator will commence plowing of the main runway from the centerline out to the edge of pavement, then finish by plowing the second half the other direction. This will allow minimal impact of plows riding on runway striping. Priority crossovers are opened as needed along with priority connecting taxiways and intersections. When needed, a plow truck, loader, or backhoe may be used to remove the banks of snow along all of the edges. The lesser priorities are taken care of after the top priorities have been satisfied. A solid deicer, liquid deicer, and sand may be used alone or in combo when the need arises.

b) Terminal Ramps, Taxi-lanes, other Ramps:

All ramps are normally cleaned by their appropriate owners/renters, but as needed the airport will assist when able.

c) NAVAIDs/Weather Observation Equipment:

As needed, the airport will assist in clearing of snow around those areas.

d) Controlling/Mitigating Snow Drifts:

Snow piles/drifts will be addressed, if necessary, with the appropriate removal equipment (i.e., plow truck, loader, backhoe, etc.). Edges of runway and taxiway may also be plowed when needed.

e) Methods for Ice Control and Removal-Chemicals:

An FAA approved solid deicer and/or liquid deicer may be applied on 1st Priority and 2nd Priority runway and taxiway surfaces when needed. Sand that is pre-wetted with runway de-icing fluid may also be used. Sand may be applied to all taxiways when needed as well. When braking action improves and stabilizes as per Mu readings, de-icing and sand materials are broomed off as much as the weather and temperature allow. (Reference AC 150/5200-30c and AC 91-7)

Section 4 – Postseason Activities

a) Post Season ONO-AC Meeting:

After each snow season, an ONO-AC meeting will be held, typically in July to review the snow season issues and recommendations for changes. The same topics as preseason should be reviewed. Provide assignments for postseason actions, i.e. Maintenance-inspect and repair equipment, replace sweeper heads, Operations – calibrate friction tester, Airport management – update Snow & Ice Control Plan.

b) Airport Management Postseason Meeting:

In July, airport management will review ONO-AC minutes, and make any recommendations necessary for procedural changes to both the Snow and Ice Control Program if applicable.

Section 5 – Notification Information

Please call for snow removal notification

City Manager

Dan Cummings

Office – 541-881-3232

Cell – (541) 709-4001

dan.cummings@ontariooregon.org

Ex-Officio

John Kirby

Office – 541-889-8019

Cell – 541-216-3970

john.kirby@ontariooregon.org

City of Ontario Public Works Director

Casey Mordhorst

Office – 541-889-8572 x101

Cell – 208-870-2844

casey.mordhorst@jacobs.com

City of Ontario Assistant Project Director

Al Haun

Office – 541-889-8572 x104

Cell – (208) 405-8378

al.haun@jacobs.com

City Of Ontario Operations Supervisor

Curt Stowe

Phone: (541)889-8572 X106

Fax: (541)889-3488

curt.stowe@jacobs.com

Airport Office (FBO)

Silverhawk Aviation Academy

Office - (541) 889-8848

Cell – (541) 889-9197

ontario.silverhawkaviation@gmail.com

Airport Manager

Andy Wood

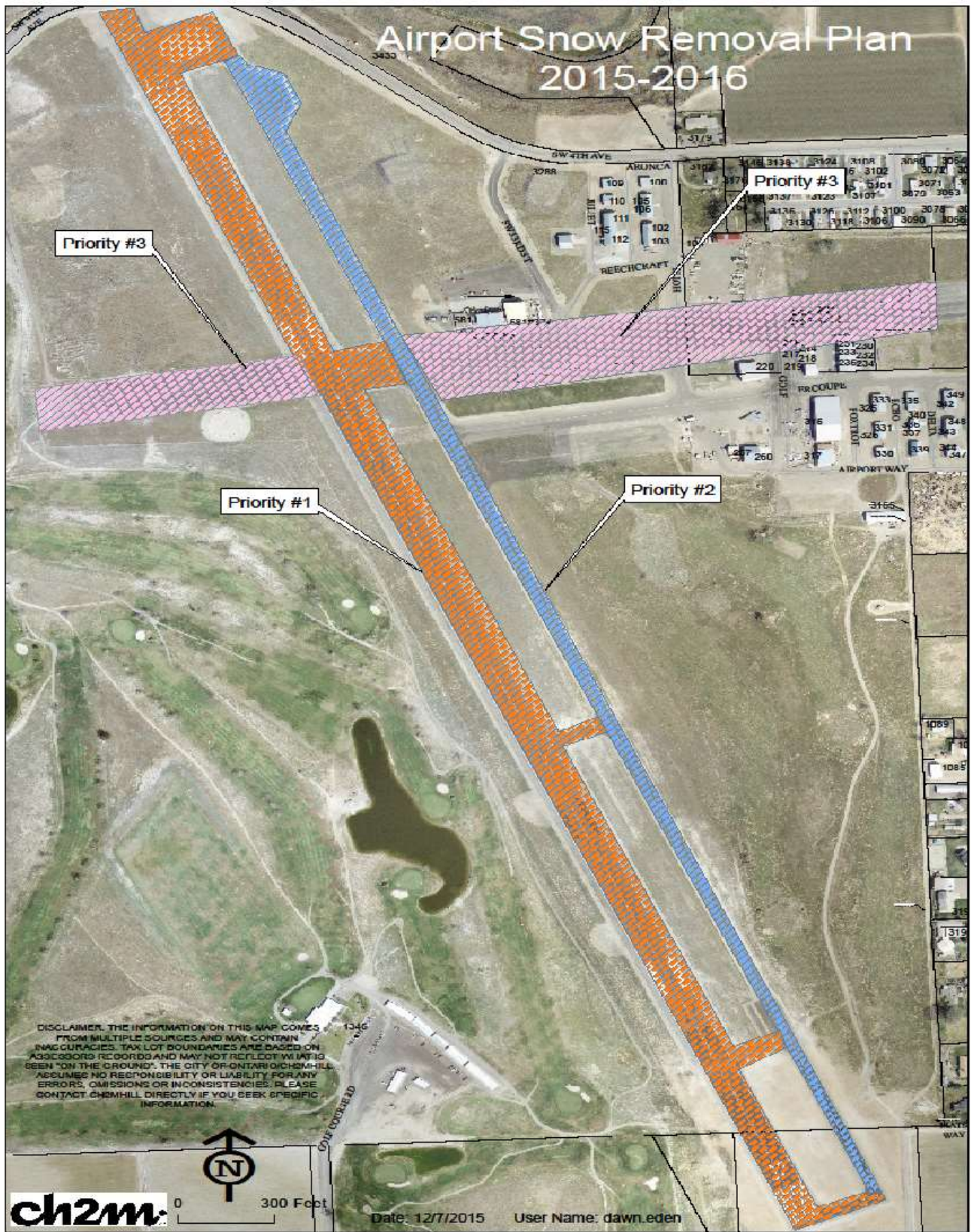
Cell – (541) 709-7651

andy.wood@ontariooregon.org

Section 6 – Definitions

- a) *Contaminant*. Any substance on a runway or taxiway; for the purpose of this SRP contaminant is snow, slush, ice or standing water.
- b) *Dry Snow*. Snow that has insufficient free water to cause cohesion between individual particles. If, when making a snowball, it falls apart, the snow is considered dry.
- c) *Wet Snow*. Snow that has grains coated with liquid water, which bonds the mass together, but that has no excess water in the pore spaces. A well-compacted, solid snowball can be made, but water will not squeeze out.
- d) *Compacted Snow*. Snow that has been compressed into a solid mass that resists further compression and will hold together or break up into lumps if picked up.
- e) *Slush*. Snow that has water content exceeding its freely drained condition, such that it take on fluid properties (e.g. flowing and splashing). Water will drain from slush when a handful is picked up.
- f) *Patchy Conditions*. Areas of bare pavement showing through snow and/or ice covered pavements.
- g) *Approved Chemicals*. A chemical, either solid or liquid, that meets a generic SAE or MIL specification.
- h) *Fluid Deicer/Anti-Ice*. The approved specification is SAE AMS 1435. This specification covers deicing and anti-icing materials in the form of a fluid for runways and taxiways.
- i) *Generic Solids*. The approved specification is SAE AMS 1431. This specification covers a deicing and anti-icing compound in the form of a solid. Unless otherwise stated, all specifications referenced herein are latest (current) revision. These compounds have been used typically at airports on aircraft maneuvering areas, such as aprons, runways, and taxiways, for the prevention and removal of frozen deposits of snow, frost, and ice, but usage is not limited to such applications.
- j) *Braking Action*. A report of conditions on the airport movement area providing a pilot with a degree/quality of braking that he/she might expect. Braking action is reported in terms of good fair, poor, or nil.
- k) *Incursion*. Any occurrence at an aerodrome involving the incorrect presence of an aircraft, vehicle, or person on the protected area of a surface designated for the landing and take-off of aircraft.
- l) *Notice to Airmen (NOTAM)*. A notice filed with an aviation authority to alert aircraft pilots of potential hazards along a flight route or at a location that could affect the safety of the flight.
- m) *PIREP*. Weather and other observations communicated by pilots to Flight Service, where they are made available to other pilots.

Airport Snow Removal Plan 2015-2016



DISCLAIMER: THE INFORMATION ON THIS MAP COMES FROM MULTIPLE SOURCES AND MAY CONTAIN INACCURACIES. TAX LOT BOUNDARIES ARE BASED ON ASSASSORS RECORDS AND MAY NOT REFLECT WHAT IS SEEN "ON THE GROUND". THE CITY OF ONTARIO/CH2MHILL ASSUMES NO RESPONSIBILITY OR LIABILITY FOR ANY ERRORS, OMISSIONS OR INCONSISTENCIES. PLEASE CONTACT CH2MHILL DIRECTLY IF YOU SEEK SPECIFIC INFORMATION.



ch2m

0 300 Feet

Date: 12/7/2015 User Name: dawn.eden

General Ledger

Budget Status

User: kari.ott
 Printed: 10/28/2025 - 5:51 PM
 Account: From 120-00-010050 To 120-335-999999
 Period: 2, 2026
 Include: Revenue and Expense
 Include Uncommitted JE's: True



Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 120	AIRPORT FUND							
Dept 120-000								
R04	AIRPORT							
120-000-406000	AVAILABLE CASH ON HAND	81,196.00	0.00	0.00	81,196.00	0.00	81,196.00	100.00
120-000-441000	INTEREST ON ACCOUNTS	100.00	73.33	73.33	26.67	0.00	26.67	26.67
120-000-441410	BLM LEASE	18,862.00	0.00	38,420.00	-19,558.00	0.00	-19,558.00	0.00
120-000-441420	KITIMURA LEASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-000-441430	GC Lease	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-000-441445	MONTGOMERY LEASE	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00
120-000-441450	GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-000-441451	CARES ACT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-000-441452	FAA GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-000-441453	BLM PROJECT REVENUE	0.00	0.00	276,548.00	-276,548.00	0.00	-276,548.00	0.00
120-000-442000	FIBER REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-000-443000	STOL SPONSORSHIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-000-444000	EVENT INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-000-458000	TRANSFERS IN	117,100.00	0.00	0.00	117,100.00	0.00	117,100.00	100.00
120-000-469200	MISC AIRPORT REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-000-469201	REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-000-469205	RESERVATION INCOME - ECLIP:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R04 Sub Totals:	219,258.00	73.33	315,041.33	-95,783.33	0.00	-95,783.33	0.00
R05	AQUATIC							
120-000-441440	GOLF STORAGE LEASE	1,200.00	100.00	200.00	1,000.00	0.00	1,000.00	83.33
	R05 Sub Totals:	1,200.00	100.00	200.00	1,000.00	0.00	1,000.00	83.33
R1	REVENUE							
120-000-441100	HANGAR SPACE RENTALS	29,333.00	0.00	26,445.68	2,887.32	0.00	2,887.32	9.84
120-000-441200	TIE DOWN FEES (ANNUAL & TE	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00
120-000-441300	OTHER RENT/USE FEES	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00
120-000-441400	COMMERCIAL AIRPORT USE FE	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00
120-000-469204	MISC INCOME AIRPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-000-471500	FUEL GAS SALES	12,500.00	2,123.99	2,134.34	10,365.66	0.00	10,365.66	82.93

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	R1 Sub Totals:	53,333.00	2,123.99	28,580.02	24,752.98	0.00	24,752.98	46.41
	Revenue Sub Totals:	273,791.00	2,297.32	343,821.35	-70,030.35	0.00	-70,030.35	0.00
	Dept 000 Sub Totals:	-273,791.00	-2,297.32	-343,821.35	70,030.35	0.00		
Dept 120-006	AIRPORT							
01	PAYROLL RELATED EXPENSES							
120-006-511000	WAGES & SALARIES	60,545.00	5,248.43	10,496.86	50,048.14	0.00	50,048.14	82.66
120-006-513100	VACATION/SICK BUYOUT	1,165.00	0.00	0.00	1,165.00	0.00	1,165.00	100.00
120-006-514000	EMPLR-PAID EMPLR BENEFITS	247.00	20.99	41.98	205.02	0.00	205.02	83.00
120-006-514100	MEDICAL INSURANCE CO-PAY	29,070.00	2,335.79	4,671.58	24,398.42	0.00	24,398.42	83.93
120-006-514200	DEFERRED COMPENSATION	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00	100.00
120-006-515000	WORKMANS COMP	1,226.00	1.73	635.00	591.00	0.00	591.00	48.21
120-006-516000	RETIREMENT	15,724.00	1,316.31	2,632.62	13,091.38	0.00	13,091.38	83.26
120-006-516005	RETIREMENT - EE SHARE	3,703.00	314.91	629.82	3,073.18	0.00	3,073.18	82.99
120-006-516500	SOCIAL SECURITY	4,859.00	378.55	757.10	4,101.90	0.00	4,101.90	84.42
	01 Sub Totals:	118,339.00	9,616.71	19,864.96	98,474.04	0.00	98,474.04	83.21
02	MATERIALS & SUPPLIES							
120-006-610660	MEDICAL EXAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-610850	CELL PHONE	520.00	39.55	39.55	480.45	25.00	455.45	87.59
120-006-610900	CHEMICAL / FERT / SEED	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00
120-006-611100	MEETING MEALS	250.00	0.00	0.00	250.00	0.00	250.00	100.00
120-006-612000	LICENSES / PERMITS / FEES	200.00	0.00	0.00	200.00	0.00	200.00	100.00
120-006-612400	ELECTRICITY	13,275.00	954.23	2,075.35	11,199.65	0.00	11,199.65	84.37
120-006-613300	FUEL HEAT	2,000.00	26.50	53.00	1,947.00	0.00	1,947.00	97.35
120-006-613400	GARBAGE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-613500	GENERAL SUPPLIES	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00
120-006-613600	COURSE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-613700	ECLIPSE EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-613800	EVENT EXPENSES	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00
120-006-613900	LIABILITY INSURANCE	3,893.00	0.00	4,379.00	-486.00	0.00	-486.00	0.00
120-006-614900	OFFICE SUPPLIES	5,700.00	113.50	202.00	5,498.00	3,446.26	2,051.74	36.00
120-006-615100	PETROLEUM SUPPLIES	2,500.00	320.38	320.38	2,179.62	2,379.62	-200.00	0.00
120-006-615200	POSTAGE	150.00	0.00	22.36	127.64	0.00	127.64	85.09
120-006-615300	PRINT / AD / RECORD	275.00	0.00	0.00	275.00	0.00	275.00	100.00
120-006-615500	PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-615550	CONTRACT SERVICES	84,464.00	7,586.43	21,043.83	63,420.17	70,314.92	-6,894.75	0.00
120-006-615551	CONTRACT LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-615600	RADIO MAINT.	200.00	0.00	0.00	200.00	0.00	200.00	100.00
120-006-617100	UTILITIES	250.00	0.00	0.00	250.00	0.00	250.00	100.00
120-006-617300	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
120-006-617330	INTERNET	4,300.00	0.00	344.47	3,955.53	0.00	3,955.53	91.99
120-006-617510	RECRUITMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-617520	UNEMPLOYMENT CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-618000	PROFESSIONAL DEVELOPMENT	2,000.00	179.20	179.20	1,820.80	185.00	1,635.80	81.79
120-006-618300	VEHICLE REPAIR	500.00	0.00	0.00	500.00	0.00	500.00	100.00
120-006-618310	EQUIPMENT REPAIR	2,400.00	0.00	0.00	2,400.00	0.00	2,400.00	100.00
120-006-618950	OFFICE LEASES	7,200.00	1,200.00	1,800.00	5,400.00	600.00	4,800.00	66.67
120-006-619000	MINOR AIRPORT IMPROVEMEN	11,000.00	500.00	505.96	10,494.04	0.00	10,494.04	95.40
	02 Sub Totals:	153,577.00	10,919.79	30,965.10	122,611.90	76,950.80	45,661.10	29.73
03	CAPITAL OUTLAY							
120-006-711000	AIRPORT IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-712100	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-712102	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-712103	IRRIGATION SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-712104	BLM CONSOLIDATION OF EFFO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-712105	AIRPORT MASTER PLAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-712106	PHANTOM CONCRETE PAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-712107	AIRPORT FENCING	0.00	75.36	75.36	-75.36	0.00	-75.36	0.00
120-006-712108	SECURITY IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-712109	AIRPORT POWER LINES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-712110	WELL WATER METERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120-006-712111	AIRPORT LIGHTING IMPROVEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	03 Sub Totals:	0.00	75.36	75.36	-75.36	0.00	-75.36	0.00
05	TRANSFERS							
120-006-832000	TRANSFER TO GRANT FUND	1,875.00	0.00	0.00	1,875.00	0.00	1,875.00	100.00
120-006-899999	TRANSFER TO PERS RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	05 Sub Totals:	1,875.00	0.00	0.00	1,875.00	0.00	1,875.00	100.00
	Expense Sub Totals:	273,791.00	20,611.86	50,905.42	222,885.58	76,950.80	145,934.78	53.30
	Dept 006 Sub Totals:	273,791.00	20,611.86	50,905.42	222,885.58	76,950.80		
	Fund Revenue Sub Totals:	273,791.00	2,297.32	343,821.35	-70,030.35	0.00	-70,030.35	0.00
	Fund Expense Sub Totals:	273,791.00	20,611.86	50,905.42	222,885.58	76,950.80	145,934.78	53.30
	Fund 120 Sub Totals:	0.00	18,314.54	-292,915.93	292,915.93	76,950.80		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Revenue Totals:	273,791.00	2,297.32	343,821.35	-70,030.35	0.00	-70,030.35	0.00
	Expense Totals:	273,791.00	20,611.86	50,905.42	222,885.58	76,950.80	145,934.78	53.30
	Report Totals:	0.00	18,314.54	-292,915.93	292,915.93	76,950.80		