

**MISSION STATEMENT: TO CREATE A HEALTHY, SAFE, DIVERSE, AND PROSPEROUS CITY
BY ENGAGING COMMUNITY MEMBERS TO DEVELOP AN ENRICHED QUALITY OF LIFE.**



**COUNCIL MEETING AGENDA
CITY COUNCIL – CITY OF ONTARIO OREGON
TUESDAY, MARCH 24, 2026, 6:00 PM, MT
[Zoom Link](#)**

Pursuant to the Public Meetings Laws and Rules within the Oregon Revised Statutes, the City Council has the authority, ability, and standing to take action on any items on the Agenda, or add items to the Agenda, during the Study Session or Regular Meeting, as long as all public meeting notice requirements have been met.

1) CALL TO ORDER

Roll Call: Susann Mills _____ Michael Braden _____ Ken Hart _____ Adrianna Contreras _____ John Kirby _____
Council President Penny Bakefelt _____ Mayor Deborah Folden _____

2) PLEDGE OF ALLEGIANCE

This Agenda was posted on March 20, 2026.. Copies of the Agenda are available from the City Hall Customer Service Counter and on the city's website at www.ontariooregon.org.

3) MOTION TO ADOPT THE AGENDA

4) PUBLIC COMMENTS Citizens may address the Council; however, Council may not be able to provide an immediate answer or response. Out of respect to the Council and others in attendance, please limit your comment to three (3) minutes. Please state your name and city of residence for the record.

5) OLD BUSINESS

A) Resolution #2026-111: Supplemental Budget for PERS and Moore Park Funding

6) NEW BUSINESS

- A) ~~Appoint Board Members: Building Local Appeal Board~~
- B) Resolution #2026-112: Supplemental Budget for Burn Cell Project
- C) Public Works Surplus Equipment

7) DEPARTMENT HEAD UPDATES

A) Monthly Finance Report

8) HAND-OUTS

A) February Check Register

9) CORRESPONDENCE, COMMENTS AND EX-OFFICIO REPORTS

10) ADJOURN

The City Council may recess/adjourn to Executive Session under ORS 192.660(2) as follows: (a) Employment of Public Officers, Employees, or Agents; (b) Discipline of Public Officers, Employees, or Agents; (c) Labor Negotiations; (d) Real Property Transactions; (e) Exempt Public Records; (f) Trade Negotiations; (g) Litigation [Current or Potential]/Consult with Legal Counsel; (h) Performance Evaluation of Public Officers and Employees; (i) Trade Negotiations; and/or (j) Labor Negotiations.

The City of Ontario does not discriminate in providing access to its programs, services and activities on the basis of race, color, religion, ancestry, national origin, political affiliation, sex, age, marital status, physical or mental disability, or any other inappropriate reason prohibited by law or policy of the state or federal government. Should a person need special accommodations or interpretation services, contact the City at 889-7684 at least one working day prior to the need for services and every reasonable effort to accommodate the need will be made.



**AGENDA REPORT
OLD BUSINESS
March 24, 2026**

To: Mayor and City Council
FROM: Kari Ott, Finance Director
THROUGH: Danny K. Cummings, City Manager
SUBJECT: **RESOLUTION #2026-111: SUPPLEMENTAL BUDGET FOR PERS AND MOORE PARK FUNDING**
DATE: March 17, 2026

PROPOSED MOTION:

I MOVE THE CITY COUNCIL APPROVE RESOLUTION #2026-111: A SUPPLEMENTAL BUDGET TO APPROPRIATE FUNDING FOR MOORE PARK DEVELOPMENT AND ADDITIONAL PAYMENTS TO THE PERS SIDE ACCOUNT.

SUMMARY:

Attached is Resolution #2026-111.

BACKGROUND:

The General Fund beginning fund balance came in substantially higher than budgeted. This was presented to the City Council at the March 10, 2026 meeting. The City Council decided to prioritize park development and paying down PERS debt and asked staff to bring a resolution back increasing appropriations in both by \$500,000 a piece.

CURRENT SITUATION:

The resolution attached adds appropriations of \$500,000 for Moore Park Development and increases the payment to pay down PERS debt by \$500,000. With the additional \$500,000 the City will be able to pay \$947,960 into the City of Ontario PERS side account.

ANALYSIS:

- A. **STRATEGIC PLAN** No direct impact.
- B. **FINANCIAL** This resolution increases expenditures by \$1,000,000 in the General Fund.
- C. **TIMING** Approval of this resolution allows an extra payment to PERS and funds set aside for Moore Park.
- D. **POLICY/LEGAL** A formal resolution approved by the City Council is required to expend funds per ORS 294.

ALTERNATIVES:

The City Council could choose not to approve the resolution. This wouldn't allow the City to put funds in Moore Park or extra funds into PERS before the end of the fiscal year.

RECOMMENDATION:

Staff recommends the approval of Resolution #2026-111.

ATTACHMENTS:

1. Resolution #2026-111 - PERS & Moore Park Funding



RESOLUTION #2026-111

A SUPPLEMENTAL BUDGET RESOLUTION TO APPROPRIATE FUNDING MOORE PARK DEVELOPMENT AND ADDITIONAL PAYMENTS TO

WHEREAS, The General Fund Beginning Balance came in substantially higher than what was approved in the 25-26 budget; **and**

WHEREAS, The City Council would like to use some of the carryover balance to prioritize park development and paying down PERS debt; **and**

WHEREAS, The City desires to modify the 2025-2026 budget in order to appropriate the funding from the General Fund.

NOW THEREFORE, BE IT HEREBY RESOLVED by the Ontario City Council, to approve the following adjustment to the fiscal year 2025-2026 budget:

Line Item	Item Description	FY 25-26 Budget	Amount of Change	Adjusted Budget
GENERAL FUND				
001-000-406000	Available Cash on Hand	\$5,187,310	\$1,000,000	\$6,187,310
001-004-631000	PERS Side Account	\$ -	\$500,000	\$500,000
001-020-714140	Moore Park Development	\$ -	\$500,000	\$500,000

EFFECTIVE DATE: Effective immediately upon passage.

PASSED AND ADOPTED by the City Council of the City of Ontario this 24th day of March 2026, by the following vote:

AYES:

NAYES:

ABSENT:

APPROVED by the Mayor this 24th day of March, 2026.

Deborah K. Folden, Mayor

ATTEST

Tori Barnett, MMC, City Recorder



**AGENDA REPORT
NEW BUSINESS
March 24, 2026**

To: Mayor and City Council
FROM: Dan Cummings, City Manager/Community Development Director
THROUGH: Danny K. Cummings, City Manager
SUBJECT: **~~APPOINT BOARD MEMBERS: BUILDING LOCAL APPEAL BOARD~~**
DATE: March 12, 2026

PROPOSED MOTION:

I MOVE THE CITY COUNCIL TO APPOINT PAT WOODCOCK TO REPRESENT THE ENGINEER OR ARCHITECT MEMBER, GEORGE BIVERT TO REPRESENT THE PLUMBING CONTRACTOR MEMBER, LUKE CAMPBELL TO REPRESENT THE ELECTRICAL CONTRACTOR MEMBER, JAMES GRISSETT TO REPRESENT THE BUILDING CONTRACTOR MEMBER, AND BRANDON TARVIN TO REPRESENT THE FIRE AGENCY MEMBER ON THE ONTARIO BUILDING LOCAL APPEAL BOARD.

SUMMARY:

The Ontario Building Local Appeal Board was created under OMC 4-1-1.13(E).

BACKGROUND:

The City of Ontario, under Ordinance #2804-2022, amended Ontario Municipal Code Title 4, Chapter 1 to adopt provisions of Oregon Building Codes and Establish Local Building Regulation and Procedures.

Under the Ordinance, it prescribes and establishes the procedures for appealing a Building Officials ruling as follows:

4-1-1.13 - Appeal, local appeal board and alternative appeal procedure.

(A) Manner of Taking: Any person aggrieved by a code interpretation or decision of the Building Official may file an appeal with the Ontario City Council who will, within a reasonable time, convene the Local Appeal Board for hearing of the appeal. A decision of the Local Appeal Board can be appealed to the appropriate state advisory board pursuant to ORS 455.690.

(B) Alternative Appeal Process: In lieu of subsection A of this section, the aggrieved person may appeal directly to the state specialty code chief under OAR 918-0010130 and ORS 455.475. If the appeal relates to an inspection pursuant to the electrical specialty code, the appeal process set forth in OAR 918-251-0040 shall be followed.

(C) Form of Appeal to Local Appeal Board: No particular form or format for an appeal to the local board is required. However, the appeal shall specify the nature of decision appealed, the date of the decision, and shall specifically set out each and every allegation of error. The appeal shall be signed by the grievant. A copy of the appeal shall be sent U.S. mail or delivered personally to the Building Official. An appeal fee is established by resolution.

(D) Form of Appeal to State: An appeal application to the State of Oregon may be obtained from Oregon Department of Consumer and Business Services/State of Oregon Building Codes Division. An appeal fee is established by state.

(E) Local Appeal Board: A local appeal board is hereby created consisting of five (5) members. The members shall be selected by and serve at the pleasure of the City Council. The board will consist of the following: (1) engineer or architect; (2) plumbing contractor; (3) electrical contractor; (4) building contractor; and (5) representative from any fire protection agency. In the absence of selected members for the above local appeal board the City Council shall act as the Appeal Board.

CURRENT SITUATION:

The current City Manager, Dan Cummings, could not find any documentation of the City Council appointment of any members to the Board, so this action is being presented to the Council to appoint the five members as per Title 4, Chapter 1 Subsection 1.13 (E).

ANALYSIS:

- A. **STRATEGIC PLAN** None.
- B. **FINANCIAL** This is a volunteer board and they receive no pay or expend any funds.
- C. **TIMING** This action should be done as soon as possible.
- D. **POLICY/LEGAL** Per city ordinance, the City Council appoints the members to the board.

ALTERNATIVES:

Could choose not to appoint members and wait to find members if someone elects to use this option for an appeal.

RECOMMENDATION:

Staff recommends the City Council appoint the five presented applicants to the Board.

ATTACHMENTS:

1. Pat Woodcock_Ontario BLAB
2. George Bivert_Ontario BLAB
3. Luke Campbell_Ontatio BLAB
4. James Grissett_Ontario BLAB
5. Brandon Tarvin_Ontario BLAB
6. Building_Local Appeal Board_March 2026
7. Application - Local Appeal Board

CITY OF ONTARIO REQUEST FOR BOARD OR COMMISSION APPOINTMENT

Mail, email or personally deliver to: *City of Ontario -- City Recorder*
444 SW 4th St., Ontario, OR 97914
(541) 889-3232 *tori.barnett@ontariooregon.org*

The Ontario City Council appoints individuals to numerous Boards, Committees, and the Planning Commission. Persons who wish to serve need to provide the following information.

NAME: Woodcock Pat J.
Last First, Middle Initial

HOME ADDRESS: 221 DOUGLAS RD ONTARIO 97914
Street City Zip Code

TELEPHONE: 541-889-4432 patwoodcockpe@gmail.com
Home, Work, Cell, or Business (Include Area Code) E-mail Address

Name of Board, Committee, or Commission for appointment requested:

1. Building Local Appeal Board 2. _____ 3. _____

Community Activities/Civic Organization/Boards/Committees:

Activity / Organization:	Length of Service	Position (s) Held:
_____	_____	_____
_____	_____	_____
_____	_____	_____

Employment:

Engineering NW PRINCIPAL 2015 → CURRENT
Current Employer: Position: Dates of Employment:

Education:

BACHELOR OF SCIENCE CIVIL ENGINEERING

Please indicate why you are requesting appointment to this Board (s) /Commission (s):

Serving on the Appeal Board as a licensed engineer.

Additional Information you feel may be helpful in considering your request for appointment:

Pat Woodcock
 Signature:

January 28, 2026
 Date:

CITY OF ONTARIO

REQUEST FOR BOARD OR COMMISSION APPOINTMENT

Mail, email or personally deliver to: *City of Ontario -- City Recorder*
444 SW 4th St., Ontario, OR 97914
(541) 889-3232 tori.barnett@ontariooregon.org

The Ontario City Council appoints individuals to numerous Boards, Committees, and the Planning Commission. Persons who wish to serve need to provide the following information.

NAME: Bivert George
Last First Middle Initial

HOME ADDRESS: 8635 Washoe Rd Payette 83661
Street City Zip Code

TELEPHONE: 208-800-9292 George.PioneerPlumbing@gmail.com
Home, Work, Cell, or Business (Include Area Code) E-mail Address

Name of Board, Committee, or Commission for appointment requested:

1. Building Local Appeal Board 2. 3.

Community Activities/Civic Organization/Boards/Committees:

Activity / Organization:	Length of Service	Position (s) Held:
<u>American Red Cross</u>	<u></u>	<u></u>
<u>New Plymouth Baseball Club</u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>

Employment:

<u>Pioneer Plumbing & Drain</u>	<u>Owner</u>	<u>1-2019-present</u>
Current Employer:	Position:	Dates of Employment:

Education:

High School

Please indicate why you are requesting appointment to this Board (s) /Commission (s):

Serving on the Appeal Board as a building contractor.

Additional Information you feel may be helpful in considering your request for appointment:

Journeyman Plumber since 2000, US Army Veteran

George Bivert
Signature:

January 29, 2026
Date:

Please Type or Print
With Blue Ballpoint

Please Type or Print
with Blue Ballpoint

CITY OF ONTARIO REQUEST FOR BOARD OR COMMISSION APPOINTMENT

Mail, email or personally deliver to: **City of Ontario -- City Recorder**
444 SW 4th St., Ontario, OR 97914
(541) 889-3232 tori.barnett@ontariooregon.org

The Ontario City Council appoints individuals to numerous Boards, Committees, and the Planning Commission. Persons who wish to serve need to provide the following information.

NAME: Campbell Luke _____
Last First Middle Initial

HOME ADDRESS: 1020 MORGAN AVE ONTARIO 97914
Street City Zip Code

TELEPHONE: 541-889-8188 Luke@LukeCampbellElectric.com
Home, Work, Cell, or Business (Include Area Code) E-mail Address

Name of Board, Committee, or Commission for appointment requested:

1. Building Local Appeal Board 2. _____ 3. _____

Community Activities/Civic Organization/Boards/Committees:

Activity / Organization:	Length of Service	Position (s) Held:
_____	_____	_____
_____	_____	_____
_____	_____	_____

Employment:

Luke Campbell Electric OWNER 10-1-1997 - CURRENT
Current Employer: Position: Dates of Employment:

Education:

K-12, 4 YRS TRADE SCHOOL

Please indicate why you are requesting appointment to this Board (s) /Commission (s):

Serving on the Appeal Board as a building contractor.

Additional Information you feel may be helpful in considering your request for appointment:

[Signature]
Signature:

February 12, 2026
Date:



CITY OF ONTARIO REQUEST FOR BOARD OR COMMISSION APPOINTMENT

Mail or personally deliver to: **City of Ontario -- City Recorder**
444 SW 4th St., Ontario, OR 97914
(541) 889-3232 FAX (541) 889-7121

The Ontario City Council appoints individuals to numerous Boards, Committees, and the Planning Commission. Persons who wish to serve need to provide the following information.

NAME: Grissett James _____
Last First Middle Initial

HOME ADDRESS: PO Box 451 Ontario 97914
Street City Zip Code

TELEPHONE: 541-429-3385 james@ghs.construction
Home, Work, Cell, or Business (Include Area Code) E-mail Address

Name of Board, Committee, or Commission for appointment requested:

Building Local Appeal Board _____
1. _____ 2. _____ 3. _____

Community Activities/Civic Organization/Boards/Committees:

Activity / Organization:	Length of Service	Position (s) Held:
_____	_____	_____
_____	_____	_____
_____	_____	_____

Employment:

GHS Construction INC Contractor 3/01/2020
Current Employer: Position: Dates of Employment:


Education:

TVCC

Please indicate why you are requesting appointment to this Board (s) /Commission (s):

Serving on the Appeal Board as a building contractor

Additional Information you feel may be helpful in considering your request for appointment:

James Grissett  _____
Signature: Date: February 19, 2026

Submit

Reset

Please Type or Print
With Blue Ballpoint

Please Type or Print
with Blue Ballpoint

CITY OF ONTARIO REQUEST FOR BOARD OR COMMISSION APPOINTMENT

Mail or personally deliver to: **City of Ontario -- City Recorder**
444 SW 4th St., Ontario, OR 97914
(541) 889-3232 FAX (541) 889-7121

The Ontario City Council appoints individuals to numerous Boards, Committees, and the Planning Commission. Persons who wish to serve need to provide the following information.

NAME: Tarvin Brandon M.
Last First Middle Initial

HOME ADDRESS: 575 NW 4th Street Ontario 97914
Street City Zip Code

TELEPHONE: 208-350-9833 btarvin@fruitland.org
Home, Work, Cell, or Business (Include Area Code) E-mail Address

Name of Board, Committee, or Commission for appointment requested:

1. Ontario Building Appeal Board 2. _____ 3. _____

Community Activities/Civic Organization/Boards/Committees:

Activity / Organization:	Length of Service	Position (s) Held:
<u>Ontario Fire And Rescue</u>	<u>6 Years</u>	<u>Firefighter</u>
<u>Fruitland Fire Department</u>	<u>26 Years</u>	<u>Fire Chief (Current)</u>
_____	_____	_____

Employment:

City of Fruitland Building Inspector/Fire Chief March 2020-Current
Current Employer: Position: Dates of Employment:

Education:

1:Universal HVAC Cert. 2:Firefighter/Inspector Cert. 3:All ICC Building Certifications both residential and commercial including Licensed Building Official & Mechanical Certs.

Please indicate why you are requesting appointment to this Board (s) /Commission (s):

I would be very interested in this opportunity and I believe I could provide valuable insight and contribute meaningfully to this committee if needed.

Additional Information you feel may be helpful in considering your request for appointment:

I have an extensive background in a building and fire related items. With my certifications in ICC building and Fire, I believe my knowledge could be valuable in times of need

Brandon M. Tarvin

Signature:

January 29, 2026

Date:

SUBMIT

RESET FORM

BUILDING LOCAL APPEAL BOARD

[CONTINUOUS UNTIL RESIGNATION OR REPLACED]

OMC 4-1-1.13 (E):

Local Appeal Board: A local appeal board is hereby created consisting of five (5) members. The members shall be selected by and serve at the pleasure of the City Council. The board will consist of the following: (1) engineer or architect; (2) plumbing contractor; (3) electrical contractor; (4) building contractor; and (5) representative from any fire protection agency. In the absence of selected members for the above local appeal board the City Council shall act as the Appeal Board.

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Form of Appeal to Local Appeal Board: No particular form or format for an appeal to the local board is required. However, the appeal shall specify the nature of decision appealed, the date of the decision and shall specifically set out each and every allegation of error. The appeal shall be signed by the grievant. A copy of the appeal shall be sent U.S. mail or delivered personally to the Building Official. An appeal fee is established by resolution.

Pat Woodcock

327 SW 1st Avenue
Ontario, OR 97914
541-889-4432
patwoodcockpe@gmail.com

Appointed 3/24/26

Engineer or Architect

George Bivert

8635 Washoe Road
Payette, ID 83661
208-800-9292
George.PioneerPlumbing@gmail.com

Appointed 3/24/26

Plumbing Contractor

Luke Campbell

1020 Morgan Avenue
Ontario, OR 97914
541-889-8188
Luke@LukeCampbellElectric.com

Appointed 3/24/26

Electrical Contractor

James Grissett

PO Box 451
Ontario, OR 97914
541-429-3385
james@ghs.construction

Appointed 3/24/26

Building Contractor

Brando Tarvin

575 NW 4th Street
Ontario, OR 97914
208-350-9833
btarvin@fruitland.org

Appointed 3/24/26

Representative Fire Agency

STAFF

Dan Cummings
City Manager
City of Ontario
541-881-3223
dan.cummings@ontariooregon.org

STAFF

Eddie Alvarez
Building Official
City of Ontario
541-881-3220
eddie.alvarez@ontariooregon.org

STAFF

Tatiana Burgess
Planning Director
City of Ontario
541-881-3222
tatiana.burgess@ontariooregon.org

City of Ontario
444 SW 4th Street
Ontario, OR 97914



Community Development Center
458 SW 3rd Street
Ontario, OR 97914

BUILDING BOARD OF APPEALS APPLICATION

FILE # _____
Fee: \$195.00 _____

Date Received: _____
Accepted as Complete: _____

Scheduled for Hearing(s):
Building Board of Appeals: _____

City Council: _____

APPLICANT (Appellant):

Name: _____
Mailing address: _____
Telephone: _____ Email: _____
Signature: _____

ACTION BEING APPEALED:

REASON FOR APPEAL:

ONTARIO MUNICIPAL CODE TITLE 4 – BUILDING REGULATIONS

4-1-1.13 APPEAL, LOCAL APPEAL BOARD AND ALTERNATIVE APPEAL PROCEDURE

(A) Manner of Taking: Any person aggrieved by a code interpretation or decision of the Building Official may file an appeal with the Ontario City Council who will, within a reasonable time, convene the local appeal board for hearing of the appeal. A decision of the local appeal board can be appealed to the appropriate state advisory board pursuant to ORS 455.690.

(B) Alternative Appeal Process: In lieu of subsection A of this section, the aggrieved person may appeal directly to the state specialty code chief under OAR 918-0010130 and ORS 455.475. If the appeal relates to an inspection pursuant to the electrical specialty code, the appeal process set forth in OAR 918-251-0040 shall be followed.

(C) Form of Appeal to Local Appeal Board: No particular form or format for an appeal to the local board is required. However, the appeal shall specify the nature of decision appealed, the date of the decision and shall specifically set out each and every allegation of error. The appeal shall be signed by the grievant. A copy of the appeal shall be sent U.S. mail or delivered personally to the Building Official. An appeal fee is established by resolution.

(D) Form of Appeal to State: An appeal application to the State of Oregon may be obtained from Oregon Department of Consumer and Business Services/State of Oregon Building Codes Division. An appeal fee is established by State.

(E) Local Appeal Board: A local appeal board is hereby created consisting of five (5) members. The members shall be selected by and serve at the pleasure of the City Council. The board will consist of the following: (1) engineer or architect; (2) plumbing contractor; (3) electrical contractor; (4) building contractor; and (5) representative from any fire protection agency. In the absence of selected members for the above local appeal board the City Council shall act as the Appeal Board.

Incomplete applications, or insufficient information, may result on delay or denial of the application.



**AGENDA REPORT
NEW BUSINESS
March 24, 2026**

To: Mayor and City Council
FROM: Clint Benson, Fire Chief
THROUGH: Danny K. Cummings, City Manager
SUBJECT: **RESOLUTION #2026-112: SUPPLEMENTAL BUDGET FOR BURN CELL PROJECT**
DATE: March 16, 2026

PROPOSED MOTION:

- 1. I MOVE THE CITY COUNCIL APPROVE RESOLUTION #2026-112: A SUPPLEMENTAL BUDGET RESOLUTION TO APPROPRIATE ADDITIONAL FUNDING FOR THE FIRE BURN CELL PROJECT AT THE PUBLIC SAFETY TRAINING FACILITY.**
- 2. I MOVE THE CITY COUNCIL AWARD THE CONSTRUCTION CONTRACT FOR THE ONTARIO TRAINING CENTER CLASS A BURN CELL PROJECT TO STROTH GENERAL, LLC, IN THE AMOUNT OF \$259,500, AND APPROVE THE CITY MANAGER TO SIGN ALL NECESSARY DOCUMENTS.**

SUMMARY:

Thanks to the efforts of Chief Terry Leighton, in September 2022, the Oregon State Fire Marshal's Office (OSFM) provided \$328,000 for improvements to the Ontario Public Safety Training Center through an Intergovernmental Agreement (IGA) that terminates on September 20, 2027. The funding was allocated for four major phases: #1 Classrooms/Training Center Building, #2 Class A Burn Cell, #3 Parking Lot seal coat, and #4 a multiple level Training Tower. The Ontario Training Center Class A Burn Cell Project combines phases #2 and #4, a strategic approach that has been approved and endorsed by the OSFM. The project has been designed and stamped by a structural engineer, reviewed for code compliance, and has a current building permit in place for construction. In early 2026, requests for proposals were publicly advertised through the Argus Observer, Elkhorn Media Group, the City of Ontario's website, and social media. The city received ten bids which were publicly opened on March 13, 2026, with the lowest responsive bid coming in at \$259,500 from Stroth General, LLC. This request for Public Safety funding represents the remaining funds needed to complete this important project, which provides a much-needed training facility for firefighters and other first responders. The Class A Burn Cell and Training Tower allows firefighters to conduct realistic training without the risk of damaging property. This type of training cannot be accomplished in privately or publicly owned buildings due to damage caused by ladders, charged hose lines, and water flow.

BACKGROUND:

In 2021 and 2022, Fire Chief Terry Leighton worked with City Officials to utilize the city-owned property at 55 NE 2nd Avenue for a Public Safety Training Center and eventually secured funding from OSFM to help fund the project. Much work has been completed at the facility, including remodeling the main building into three classrooms, updating HVAC systems, installation of new drop ceilings, installation of large flat-screen TVs, Wifi service, upgrades to provide energy efficient lighting, improved flooring, asphalt seal coating, and interior and exterior paint. The facility has become a regular meeting place for fire and law enforcement and is used for training and other important community events and meetings, such as the monthly Malheur County Local Emergency Planning Committee meeting, monthly Ontario Volunteer Firefighters Association meeting, and the annual Ontario Budget Committee meetings.

The current IGA with OSFM terminates on September 20, 2027, which means all related project funds must be spent before that date. The Class A Burn Cell Project represents the final phases connected to our IGA with OSFM. After receiving written approval from OSFM to combine Phases #2 and #4 to create a class A burn cell and training tower into one project, we put out an RFQ to structural engineers for the design of the facility. After engineering design was completed by Pat Woodcock, PE, we applied for a building permit to ensure the project meets NFPA 1402 (national standard on facilities for fire training and associated props) and Oregon Specialty Structural Code requirements. Staff then advertised for cost proposals for the construction of the project, with the lowest responsive bid coming in at \$259,500. Project bids ranged from \$259,500 to \$599,993.

CURRENT SITUATION:

With the lowest responsive bid coming in at \$259,500, staff was currently \$53,110 short of being able to complete this vital project. With materials and construction costs continuing to rise, the project will most likely cost more if we were to pause the project to raise the money from other sources and re-bid at a later date. Ontario firefighters currently do not have a code-compliant class A burn cell nor a training tower. This greatly limits training, specifically ladder raises and fire hose advancement up stairways and around obstacles, and the ability to flow water inside of structures. These training activities are not realistic in occupied buildings due to the damage it causes to interior and exterior surfaces.

The Ontario Fire Department is requesting \$65,000 out of the Public Safety Fund, which will provide the necessary funding to complete this much-needed project while providing funds for contingencies during construction. Also, at the next Ontario Rural Fire Protection District meeting on April 9th, Ontario Fire intends to request \$8,131 (12.5% of \$65,000) in funding for this project.

ANALYSIS:

- A. **STRATEGIC PLAN** This requested action and project perfectly aligns with the City of Ontario's Strategic Plan goal of Desirability, specifically the creation of the Public Safety Fund to "...provide a budget specific for equipment for public safety employees" and to "Keep public safety employees safe and equipped" (City Council Strategic Plan

2019-2023, pg. 24-25). The Class A Burn Cell Project will provide a training facility for firefighters and other first responders that includes stairways, window openings, a rappelling anchor and platform, third-story window bail out anchor, and other important features that will provide realistic training and improve operational readiness.

- B. **FINANCIAL** Ontario Fire currently has \$206,390 for this project, which consists of the following:

- \$182,890 — OSFM IGA funds
- \$10,000 — Ontario Volunteer Firefighters Association
- \$10,000 — Fruitland Fire Department
- \$2,500 — Sale of Vale's Ladder Truck
- \$1,000 — Nyssa Rural Fire

The lowest bid came in at \$259,500, which is \$53,110 above current funding. After adding in some construction contingency funds, the Department is asking for \$65,000 from the Public Safety Reserve Department, which will leave a \$447,691 balance.

- C. **TIMING** Timing is critical due to the eventual termination of OSFM funds and the consistently rising cost of materials and construction. If the Council awards the project in late March, construction is set to start in April and be complete by the end of July.
- D. **POLICY/LEGAL** The Department's IGA with OSFM requires that all projects funded meet National and State regulations. The Class A Burn Cell project provides an NFPA 1402 and Oregon Building Code compliant training structure that has been designed by an Oregon Professional Structural Engineer. The plans have been reviewed for code compliance, the building permit is in place, and the project is ready for construction. NFPA 1402 compliant burn cells and towers provide an important layer of legal and liability protection for the city. The project provides realistic training environments for firefighters, improves firefighters' operational readiness, and helps the department improve its service to the public. The City Council is required to award the bid for the project. Also, a formal resolution approved by the City Council is required to expend funds per ORS 294.

ALTERNATIVES:

The alternative to using Public Safety Funds is to not award the project and attempt to raise the money from other sources. However, this approach threatens the OSFM IGA deadline and will most likely result in higher bids at a future date.

RECOMMENDATION:

Staff recommends using \$65,000 from the Public Safety Fund and to award the construction contract to Stroth General to construct the Ontario Training Center Class A Burn Cell Project.

ATTACHMENTS:

1. Resolution #2026-112 - Burn Cell Project
2. Burn Cell Bid Results and Low Bid

3. Burn Cell Training Tower Council Presentation



RESOLUTION #2026-112

A SUPPLEMENTAL BUDGET RESOLUTION TO APPROPRIATE ADDITIONAL FUNDING FOR THE FIRE BURN CELL PROJECT

WHEREAS, Ontario Fire Department received a grant from the Oregon State Fire Marshall for the Public Training Center with a portion of that grant earmarked to construct a Class A Burn Cell and a training tower; **and**

WHEREAS, Other funding sources have been set aside for this project including \$10,000 from Ontario Volunteer Firefighters Association, \$10,000 from the Fruitland Fire Department, \$2,500 from the sale of Vale’s ladder truck and \$1,000 from Nyssa Rural Fire Department; **and**

WHEREAS, Engineering has been completed and bids came back with the lowest bid at \$259,500 which is \$53,110 over the current funding; **and**

WHEREAS, The City desires to modify the 2025-2026 budget in order to appropriate the funding along with a contingency amount from the public safety reserve department.

NOW THEREFORE, BE IT HEREBY RESOLVED by the Ontario City Council, to approve the following adjustment to the fiscal year 2025-2026 budget:

Line Item	Item Description	FY 25-26 Budget	Amount of Change	Adjusted Budget
RESERVE FUND – PUBLIC SAFETY DEPARTMENT				
055-000-469151	Grants/Contributions	\$ -	\$20,000	\$20,000
055-000-469181	Capital Asset Sales	\$ -	\$2,500	\$2,500
055-000-406060	Available Cash – Public Safety	\$1,026,800	\$28,888	\$1,055,688
055-131-871000	Contingency	\$512,691	(\$65,000)	\$447,691
055-131-712124	Public Training Facility	\$180,000	\$116,388	\$296,388

EFFECTIVE DATE: Effective immediately upon passage.

PASSED AND ADOPTED by the City Council of the City of Ontario this 24th day of March 2026, by the following vote:

AYES:

NAYES:

ABSENT:

APPROVED by the Mayor this 24th day of March, 2026.

Deborah K. Folden, Mayor

ATTEST

Tori Barnett, MMC, City Recorder

**Ontario Training Center Class A Burn Cell Project
Responsive Bidders Summary**

In early 2026, Ontario Fire & Rescue, assisted by Jacobs, advertised request for proposals for the Ontario Training Center Class A Burn Cell Project. Multiple public notices were advertised through the Argus Observer, Elkhorn Medial Group, the City of Ontario's website, and social media. Ten responsive bids were received and on March 13, 2026, and a public bid opening was held in the City of Ontario Council Chambers. The bid results were as follows:

Bidder	Base Bid Amount
Stroth General, LLC	\$259,500
Alpine Construction Management	\$273,288
Andersen Construction	\$280,420
K2 Construction	\$300,138
Gyllenburg Construction	\$309,594
Wright Brothers Construction	\$311,498
James Challis Construction	\$342,557.32
Paramount Ironworks	\$399,287
ASA Construction	\$599,993
Granite Construction	\$113,000 (bid in error) Actual \$342,000

BID PROPOSAL

To: City of Ontario, Oregon
Address: 444 SW 4th Street, Ontario, OR 97914
Project Identification: Ontario Training Center Class A Burn Cell Project 2026

- 1.1 The undersigned Bidder proposed and agreed, if this Bid is accepted, to enter into an agreement with Owner in the form included in the Contract Documents to perform and furnish all Work as specified or indicated in the Contract documents for the Bid Price and within the Bid Times indicated in this Bid and in accordance with the other terms and conditions of the Contract Documents.
- 1.2 Bidder accepts all the terms and conditions of the Invitation to Bid and Instructions to Bidder. This Bid will remain subject to acceptance for sixty (60) days after the day of Bid opening. Bidder will sign and deliver the required number of counterparts of the Agreement and other documents required by the Bidding Requirements within fifteen (15) days after the date of Owner's Notice of Award.
- 1.3 In submitting this Bid, Bidder represents, as more fully set forth in the Agreement, that:

1.3.1 Bidder has examined and carefully studied the Bidding Documents and the following Addenda receipt of all which is hereby acknowledged:

Addendum Number	Addendum Date
# 1	2/18/26
# 2	2/25/26

- 1.3.2 Bidder has visited the site and become familiar with and is satisfied as to the general, local and site conditions- that may affect cost, progress, performance and furnishing of the Work.
- 1.3.3 Bidder is familiar with and is satisfied as to all federal, state and local laws and regulations that may affect cost, progress, performance and furnishing of the Work.
- 1.3.4 Bidder has carefully studied all drawings of physical conditions in or relating to existing surface or subsurface structures at or contiguous to the site. Bidder acknowledges that such reports and drawings are not Contract Documents and may not be complete for Bidder's purposes. Bidder acknowledges that Owner and Engineer do not assume responsibility for the accuracy of completeness of information and data shown or indicated in the Bidding Documents with respect to Underground Facilities at or contiguous to the site. Bidder has obtained and carefully studied (or assumes responsibility for having done so) all such additional or supplementary examinations, investigations, explorations, tests, studies and data concerning conditions (surface, subsurface and Underground Facilities) at or contiguous to the site or otherwise which may affect cost progress, performance or furnishing of the Work or which relate to any aspect of the means, methods, techniques, sequences and procedures of construction to be employed by Bidder and safety precautions and programs incident thereto. Bidder does not consider that any additional examinations, investigations, explorations, tests, studies or data are necessary for the determination of this Bid for performance and furnishing of the Work in accordance with the time, price and other terms and conditions of the Contract Documents.
- 1.3.5 Bidder is aware of the general nature of Work to be performed by Owner and others at the site that relates to Work for which this Bid is submitted as indicated in the Contract Documents.

- 1.3.6 Bidder has correlated the information known to Bidder, information and observations obtained from visits to the site, reports and drawings identified in the Contract Documents and all additional examinations, investigations, explorations, tests, studies, and data with the Contract Documents.
- 1.3.7 Bidder has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Bidder has discovered in the Contract Documents and the written resolution thereof by Engineer is acceptable to Bidder, and the Contract Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performing and furnishing the Work for which this Bid is submitted.
- 1.3.8 This Bid is genuine and not made in the interest of or on behalf of any undisclosed person, firm, or corporation and is not submitted in conformity with any agreement or rules or any group, associations, organization or corporation; Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid; Bidder has not solicited or induced any person, firm or corporation to refrain from bidding; and Bidder has not sought by collusion for itself any advantage over any other Bidder or over Owner.

1. BID ITEMIZATION

Except as modified within these Contract Documents, the various Work items called for in the Bid Proposal shall be performed, measured, and paid for as indicated on the Bid Proposal and as provided in the most current edition of the IDAHO STANDARDS FOR PUBLIC WORKS CONSTRUCTION (ISPWC), as amended including all supplements and revisions, and the 2008 (Revised July 2011) City of Ontario Supplemental to the ISPWC.

BASE BID AND BID DEDUCT ALTERNATES

BID SCHEDULE	ITEM (DEDUCT ALTERNATES)	BID ITEM DESCRIPTION	UNIT	EXTENDED TOTAL AMOUNT
BASE BID	Site prep, grading, excavation, concrete	Move existing containers (provided by owner and located on site) & store on site, excavation, concrete foundation & flatwork; installation of minimum of 4" of 3/4" road mix ten feet around new concrete, compaction, and finish grading. Building permit by owner. (Including all Deduct Alternates listed below). Need to clarify that the concrete pad does not continue under containers. Includes mobilization and demobilization. All schedules include Oregon prevailing wages.	LS	\$ 259,500 ⁰⁰
DEDUCT ALTERNATE A	Additional concrete pad (70 square feet)	Square off concrete pad by adding approximately 70 square feet to the northeast corner of the pad.	SF	1,800 ⁰⁰

DEDUCT ALTERNATE B	Storage container installation	Move containers in place, install anchors and structural connections, special inspections. Remove exterior hardware from Container #2 and weld doors shut.	LS	\$5,000 ⁰⁰
DEDUCT ALTERNATE C	Cut-in openings, install structural steel components, stairways, guard and handrails, toe kicks.	Construct and install stairways, landing, steel uncaged fixed ladder, structural steel elements (beams, guard & handrails, columns, framing), rappelling anchors; cut in window and door openings, cut in drainage openings between containers; install safety chains; high-strength grout; special inspections.	LS	200 \$60,000 ⁰⁰
DEDUCT ALTERNATE D	Window coverings	Construct and install 10-gauge steel window coverings, hardware.	LS	\$0 ⁰⁰
DEDUCT ALTERNATE E	Primer & Paint	Clean and prepare all unprotected steel, apply metal primer & paint. Exterior areas of containers and all structural framing members (interior & exterior), light grey. Stairways, handrails, guardrails, toe kicks, dark grey. Direct-to-metal marine-grade acrylic or urethane alkyd paint; water based okay. See attached Spec Sheet	LS	\$10,000 ⁰⁰
DEDUCT ALTERNATE F	Top of containers flooring/decking	Install 3/4", #9 gauge expanded metal steel flooring on top of Container #1, Container #5, and Container #6. Remove all sharp surfaces. Includes primer & paint per Bid item E. Includes wood deck landing option for landings shown on S1.2 & S1.3.	LS	\$2,630 ⁰⁰

TOTAL BASE BID AMOUNT \$ two hundred + fifty nine thousand five hundred dollars
(Amount written out in words)

TOTAL ALTERNATE DEDUCT "A" BID AMOUNT \$ one thousand nine hundred + eighty eight dollars
(Amount written out in words)

TOTAL ALTERNATE DEDUCT "B" BID AMOUNT \$ five thousand dollars
(Amount written out in words)

TOTAL ALTERNATE DEDUCT "C" BID AMOUNT \$ sixty thousand dollars
(Amount written out in words)

TOTAL ALTERNATE DEDUCT "D" BID AMOUNT \$ zero dollars
(Amount written out in words)

TOTAL ALTERNATE DEDUCT "E" BID AMOUNT \$ ten thousand dollars
(Amount written out in words)

TOTAL ALTERNATE DEDUCT "F" BID AMOUNT \$ two thousand six hundred + thirty dollars
(Amount written out in words)

The Base Bid includes all bid items for a complete project as described in the invitation to Bid and the Bid Item Descriptions. Depending on City's funding availability, the City may choose to award the Project with one or more Deductive Alternates.

3. SUBSTANTIAL AND FINAL COMPLETION

1. Bidder agrees that the Construction portion of the contract will be completed by the end of business day, on June 26th, 2026.

2. LIQUIDATED DAMAGES

Bidder accepts the provisions of the Agreement as to liquidated damages in the event of failure to complete the Work within the times (substantially completed and completed for final payment) as specified in the Agreement.

3. LICENSE

In compliance with ORS 671.530, no bid for a construction contract shall be received or considered by the public contracting agency unless the Bidder (Contractor & Subcontractors) is registered with the Construction Contractor's Board.

Bidders License No. 217607 (oregon)

Bidders Tax Identification No. 81-4368472

State of Incorporation, (if applicable) Idaho

4. BIDDER

If Bidder is:

An Individual By _____
Print name (Signature)

Doing business as _____

(Seal) Business address _____

Telephone no. _____

A Partnership By _____
(Firm Name)

Signature of general partner _____

(Seal) Business address _____

Telephone no. _____

A Corporation By Stroth General, LLC
(Corporation Name)

Idaho
(State of Corporation)

(Corporate Seal) By [Signature]
(Signature of Person Authorized to sign)

Title OWNER

Attest A Garcia
(Secretary)

Business address 6850 W. Fairview Ave Boise, ID 83704

Telephone no. (208) 697-7002

Date of qualification to do business 12/2016

A Joint Venture By _____
Print name (Signature)

(Seal)

Business address _____

Telephone no. _____

By _____

Print name

(Signature)

(Seal)

Business address _____

Telephone no. _____

Telephone number and address for receipt of official communications:

(Each joint venture must sign. The manner of signing for each individual, partnership, and corporation that is a party to the joint venture should be in the manner indicated above).

Submitted on March 13, 2026

OREGON BUSINESS REGISTRATION

Ontario Training Center

Class A Burn Cell Project 2026

CITY OF ONTARIO, OREGON

City of Ontario, Oregon
Fire Department
444 SW 4th St
Ontario, Oregon, 97914

To transact business in the State of Oregon, a Bidder must be registered with the State of Oregon Corporations Division. Please indicate your business' current registration type:

- Corporate registration
 Assumed business name registration

Signed: *[Signature]*

Date: 3/2/26

**STATEMENT OF COMPLIANCE WITH ORS
279.350**

**Ontario Training Center
Class A Burn Cell Project 2026
CITY OF ONTARIO, OREGON**

City of Ontario, Oregon
Fire Department
444 SW 4th St
Ontario, Oregon, 97914

Stroth General, LLC (name of contractor) acknowledges that provisions of ORS
279.350 (Prevailing Wage Rates) are to be complied with as set forth in Chapter 279 of the Oregon Revised Statutes.

1. Workers shall be paid prevailing wage rates.
2. The prevailing wage rate fee shall be paid to the Oregon Bureau of Labor and Industries (BOLI).
3. If the Contractor fails to pay for labor or services, the Owner can withhold these amounts from payments due the Contractor.
4. Daily/weekly/holiday/weekend overtime shall be paid.

Signed: 

Date: 3/12/2022

EMPLOYEE DRUG TESTING PROGRAM

STATEMENT Ontario Training Center

Class A Burn Cell Project 2026

CITY OF ONTARIO, OREGON

City of Ontario, Oregon
Fire Department
444 SW 4th St
Ontario, Oregon, 97914

Stroth General, LLC (name of contractor) acknowledges that pursuant to ORS
279.312 Section 2, CONTRACTOR has an employee drug testing program in place.

Signed: 

Date: 3/12/26

FIRST-TIER SUBCONTRACTOR DISCLOSURE FORM (OAR 137-040-0017)

PROJECT NAME: Ontario Training Center Class A Burn Cell Project 2026

BID NUMBER: Class A Burn Cell Project 2026

BID CLOSING DATE: 3/13/26

TIME: 4pm

This form shall be submitted at the location specified in the Advertisement/Invitation to Bid within 2 Working hours after the advertised Bid closing time on the advertised bid closing date.

List below the name of each Subcontractor that will be furnishing labor or materials and that is required to be disclosed, the category of Work that the Subcontractor will be performing, and the dollar value of the subcontract. Enter "NONE" if there are no Subcontractors that need to be disclosed. (Attach additional sheets if needed.)

NAME	DOLLAR VALUE	WORK CATEGORY
1 <u>EM CONCRETE</u>	\$ <u>58,000⁰⁰</u>	<u>CONCRETE</u>
2 <u>DIVERSIFIED</u>	\$ <u>92,000⁰⁰</u>	<u>WELDING</u>
3	\$	
4	\$	
5	\$	
6	\$	
7	\$	
8	\$	

Failure to submit this form by the disclosure deadline will result in a non-responsive Bid. A non-responsive Bid will not be considered for award.

FORM SUBMITTED BY (BIDDER NAME): Stroth General, LLC

CONTACT NAME: Will Longstroth

TELEPHONE NO.: (208) 697-1001



6850 W Fairview Ave
Boise, ID 83704
208.697.7002

March 12, 2026

To Whom It May Concern,

Stroth General is a non-resident of the state of Oregon.

A handwritten signature in black ink, appearing to read 'Will Longstroth', written over the printed name.

Will Longstroth

Class A Burn Cell / Tower

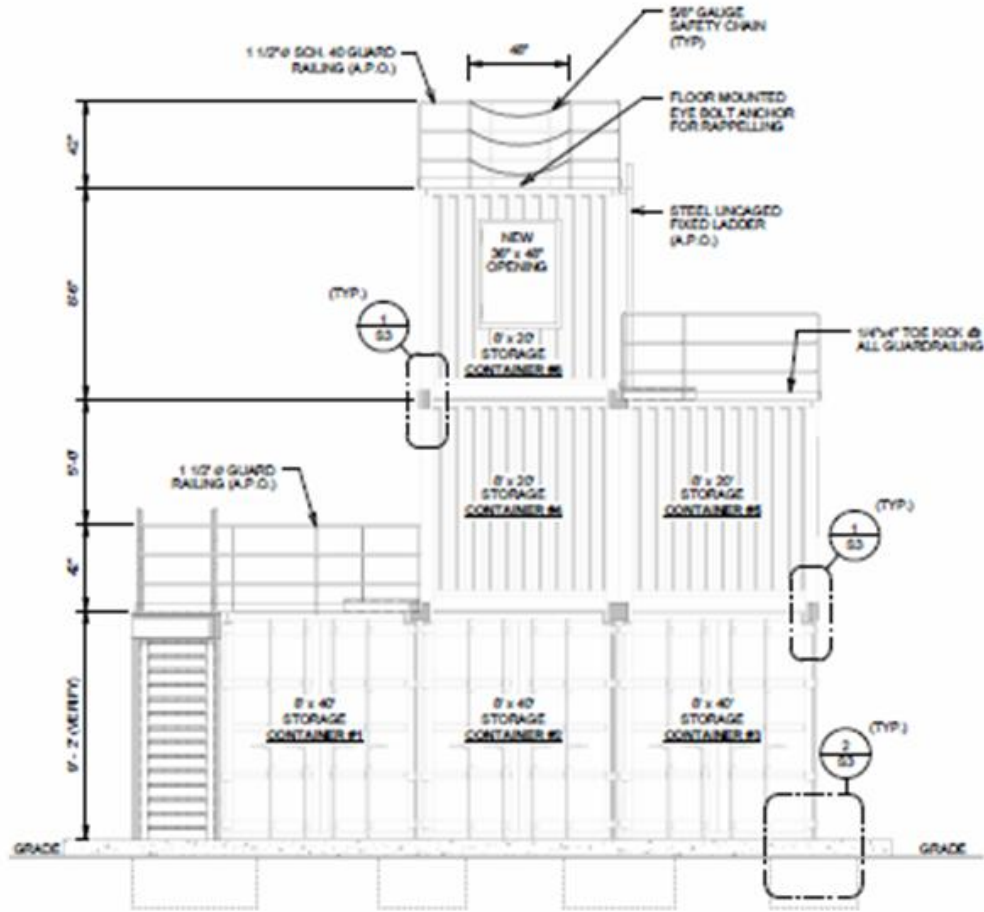
- Provides highly-realistic firefighting training
- Allows firefighters to advance charged hose lines and flow water during training.
- Provides realistic atmospheres: smoke, heat, & fire behavior
- Allows firefighters to practice horizontal and vertical ventilation techniques
- Provides elevated areas for ground ladder and ladder truck training scenarios.



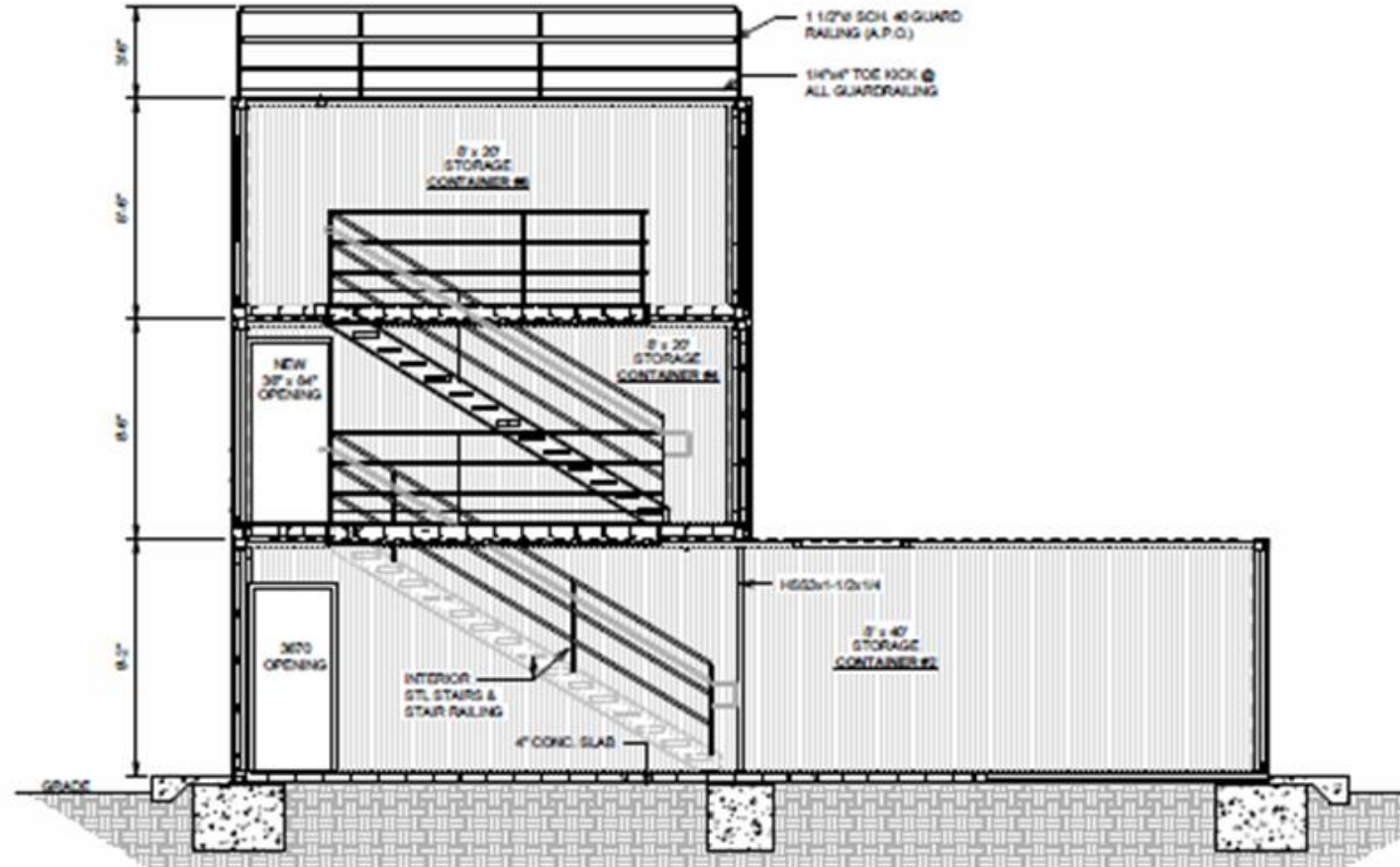
Ontario Training Center Class A Burn Cell Project

- Combination burn cell & training tower
- Designed to NFPA 1402 (National Standard on Facilities for Fire Training) and the Oregon Specialty Structural Code
- Designed and stamped by structural engineer
- Reviewed for code compliance – building permit in place and ready for construction

- ISO credit for a training tower
- 3rd story roof equipped with rappelling anchor
- 3rd story rappelling anchor for window bail out training
- Steel construction, primed and painted for resiliency
- Guard rails and handrails meet OSHA and building code regulations.



WEST ELEVATION
1/4" = 1'-0"



INTERIOR STAIR WAY SECTION 2

Project Financials

Current Project Funding = \$206,390

- OSFM IGA \$182,890
- Volunteer FF Association \$10,000
- Fruitland Fire Dept. \$10,000
- Vale Fire (ladder truck) \$2,500
- Nyssa Rural Fire Dept. \$1,000
- Volunteer FF Association has also agreed to purchase top container
- Rural Fire District has expressed interest in assisting with project cost. I'm requesting \$8,131 at April Board Meeting

- Project RFP resulted in ten responsive bids
- Lowest responsive bidder was Stroth General \$259,500
- Amount needed to finish the project \$53,110
- Funding request for \$65,000 includes \$11,890 for construction contingency
- Any unused Public Safety Funds will be returned to the fund.



**AGENDA REPORT
NEW BUSINESS
March 24, 2026**

To: Mayor and City Council
FROM: Al Haun
THROUGH: Danny K. Cummings, City Manager
SUBJECT: **PUBLIC WORKS SURPLUS EQUIPMENT**
DATE: March 17, 2026

PROPOSED MOTION:

I MOVE THE CITY COUNCIL TO APPROVE THE LIST OF PUBLIC WORKS SURPLUS EQUIPMENT AND AUTHORIZE THE CITY MANAGER TO SIGN THE REQUIRED DOCUMENTS.

SUMMARY:

This is a list of surplus equipment that has been replaced by CIP funding over the last few years. The repair cost warranted replacing the equipment.

BACKGROUND:

CIP funds have replaced all the listed equipment over the past few years. Most of the equipment repair costs were more than it is worth. Staff had auctioned off the surplus equipment in the past. Any funds received in the auction will be returned to the fund that the equipment was purchased from.

CURRENT SITUATION:

Over the past few years, any equipment that was not able to be traded in against the purchase of the new equipment was stored at the Public Works yard. The spring auction is coming up and staff would like to take all the equipment on the attached list to it.

ANALYSIS:

- A. **STRATEGIC PLAN** None.
- B. **FINANCIAL** All proceeds will be returned to the fund that the equipment was purchased from.
- C. **TIMING** The spring auction is coming up and staff will take all the equipment on this list to be actioned off.
- D. **POLICY/LEGAL** Council needs to authorize items to be auctioned.

ALTERNATIVES:

If not approved, the equipment will be left stored in the Public Works yard until another option is found.

RECOMMENDATION:

Staff recommends approving the list of surplus equipment and allowing the City Manager to sign the required documents.

ATTACHMENTS:

1. 2026 surplus PW equipment

Surplus equipment

FORD RANGER #211

JOHN DEER GATOR

SPRAY TRAILER – Pull behind

TORO ZEROTURN #209 (NON RUNNING)

HUSKY MOWER #208

FORD RANGER #316

Hisun - UTV

HUSKY MOWER

TORO FRONT MOWER

JOHN DEER GATOR

Hisun UTV

JOHN DEER FRONT MOWER

TRACTOR RIMS/TIRES

HOOK LIFT SALT BED - #321

JOHN DEER FRONT BUCKET

JOHN DEER PULL BEHIND MOWER

PLOW FOR PICKUP

2 DUMP TRUCK PLOWS

2 SALTERS

ATV PLOW


PULL BEHIND AIR COMPRESSOR

ONAN GENERATOR

**CITY OF ONTARIO
GENERAL FUND - DEPARTMENT REVENUE
FOR THE PERIOD ENDED
JANUARY 31, 2026**

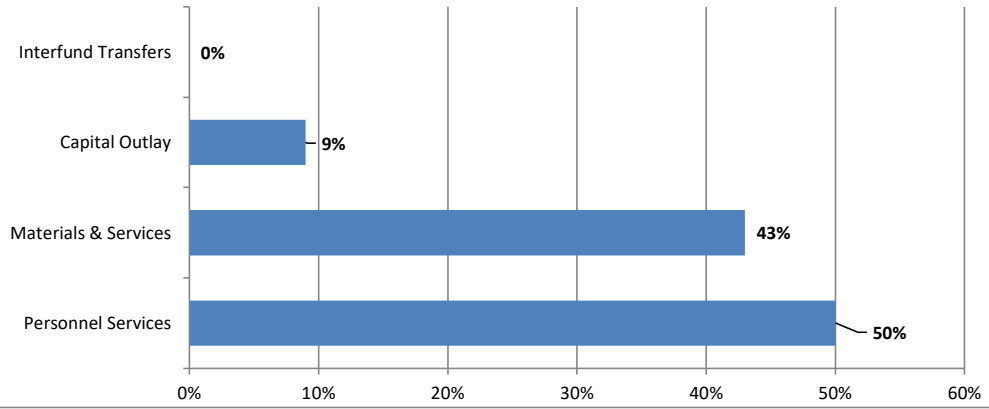
DEPARTMENT	BUDGET	ACTUAL	% REALIZED	COMMENTS
<i>GENERAL FUND BEGINNING FUND BALANCE</i>	4,870,701	7,617,616	156.4%	
Parks	111,020	85,058	76.6%	
Parks & Recreation	111,020	85,058	76.6%	
Fire	234,492	127,619	54.4%	
Code Enforcement	13,100	3,995	30.5%	
Police	746,885	457,230	61.2%	
Dispensary Business License	130,200	132,800	102.0%	
Public Safety Total	1,124,677	721,643	64.2%	
Interest	85,000	141,555	166.5%	
State Revenue Sharing	145,898	28,147	19.3%	
Administrative Services	497,148	290,003	58.3%	
Other General Revenues	8,000	33,021	412.8%	
Property Taxes	4,733,677	4,537,236	95.9%	
Alcohol Bvg License & Fee	212,129	76,109	35.9%	
Cigarette tax	7,005	3,366	48.0%	
Marijuana tax	2,500,000	1,044,083	41.8%	<i>This is the 1st payment</i>
Franchise Fees	1,877,480	849,232	45.2%	
Cemetery	30,900	25,630	82.9%	
General Government Total	10,097,237	7,028,380	69.6%	
Planning & Zoning	73,500	1,541	2.1%	
Community development	73,500	1,541	2.1%	
Operating Transfers In	48,090	-	0.0%	
Transfer Total	48,090	-	0.0%	
GENERAL FUND REVENUE TOTALS	\$ 11,454,524	\$ 7,836,622	68.4%	
YTD CURRENT YEAR PROFIT(LOSS)		\$ 2,303,473		
YTD BUDGET BENCHMARK			58.3%	10.1%

**CITY OF ONTARIO
GENERAL FUND - DEPARTMENT EXPENDITURES
FOR THE PERIOD ENDED
JANUARY 31, 2026**

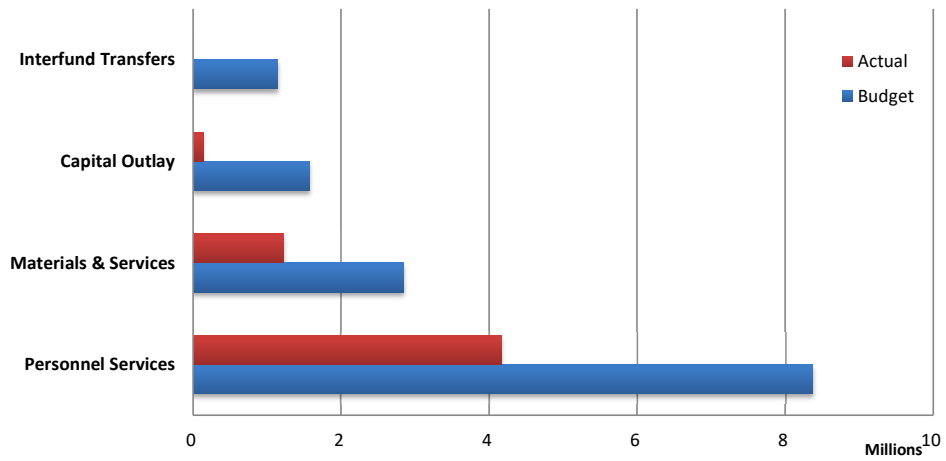
DEPARTMENT	BUDGET	ACTUAL	% EXPENDED	COMMENTS
Parks	651,419	101,324	15.6%	
Parks & Recreation	651,419	101,324	15.6%	
Fire	2,808,489	1,356,218	48.3%	
Code Enforcement	248,976	68,953	27.7%	
Police	6,004,047	2,706,002	45.1%	
Public Safety Total	9,061,512	4,131,174	45.6%	
Administration	638,385	315,492	49.4%	
City Council	31,857	9,022	28.3%	
Business Registration	1,100	326	29.6%	
Cemetery	140,823	94,880	67.4%	Jacobs contract prepaid
Finance	286,138	149,147	52.1%	
Technology	303,774	138,070	45.5%	
General Government Total	1,402,077	706,937	50.4%	
Community development	243,921	97,215	39.9%	
Community Development	243,921	97,215	39.9%	
Administrative Overhead	999,600	444,766	44.5%	
Non-Departmental Contributions	464,500	51,734	11.1%	
Other Total	1,464,100	496,500	33.9%	
Operating Transfers Out	1,090,544	-	0.0%	
GENERAL FUND TOTALS	\$ 13,913,573	\$ 5,533,149	39.8%	
YTD BUDGET BENCHMARK			58.3%	 18.6%

**CITY OF ONTARIO
GENERAL FUND - DEPARTMENT EXPENDITURES
FOR THE PERIOD ENDED
JANUARY 31, 2026**

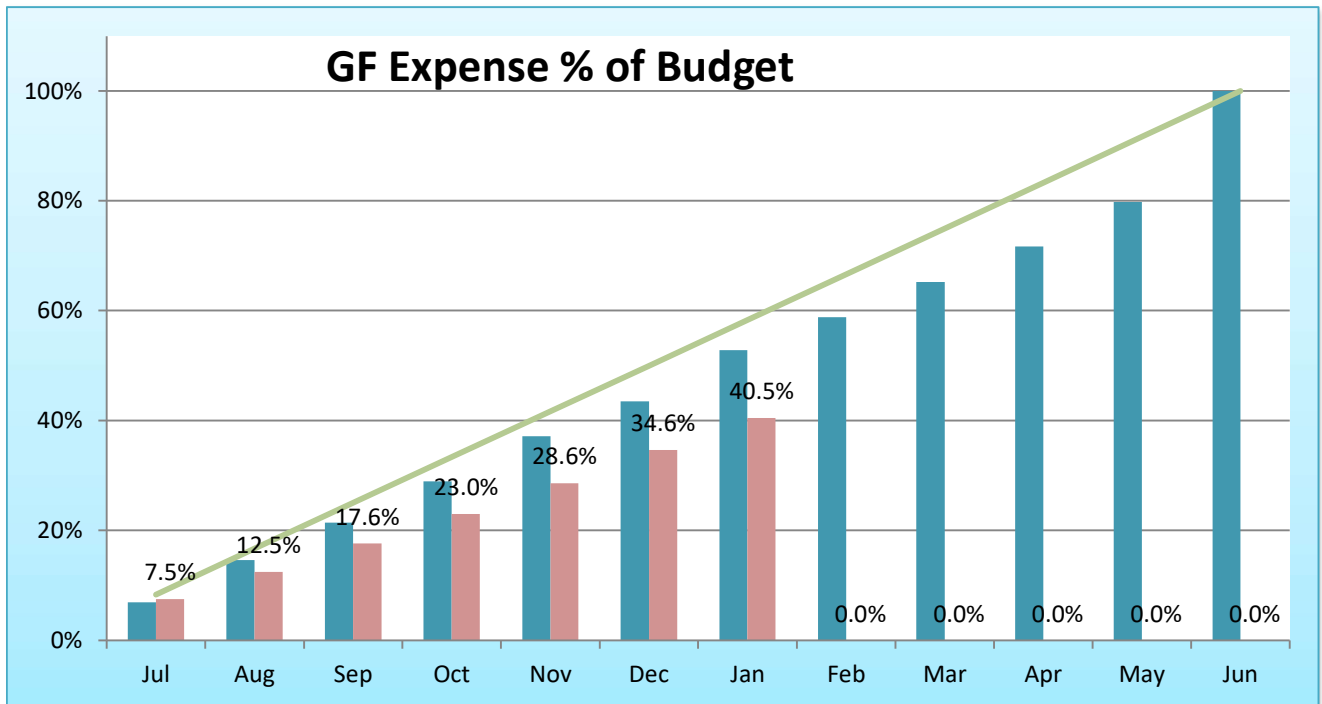
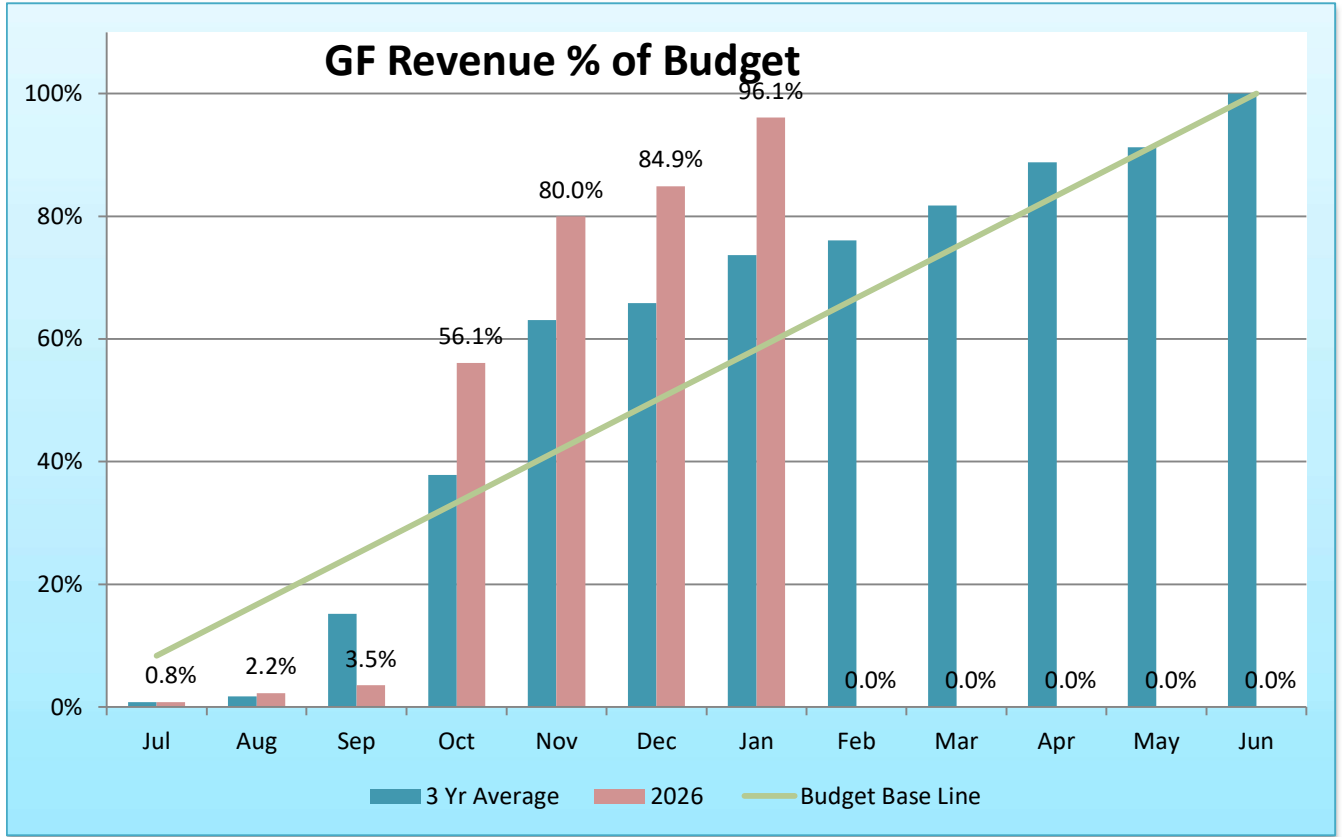
% Expended by Category



Budget to Actual by Category



**CITY OF ONTARIO
GENERAL FUND
FOR THE PERIOD ENDED
JANUARY 31, 2026**



**CITY OF ONTARIO
OTHER FUNDS - EXPENDITURES
FOR THE PERIOD ENDED
JANUARY 31, 2026**

DEPARTMENT/FUND	REVENUES				EXPENDITURES		
	BUDGET	ACTUAL	% REALIZED		BUDGET	ACTUAL	% EXPENDED
002 Marijuana Enforcement Fund	31,549	30,952	98.1%		31,549	8,674	27.5%
010 Grant Fund	1,774,077	1,308,575	73.8%		1,774,077	594,388	33.5%
027 Building Fund	957,103	1,050,335	109.7%		271,537	160,168	59.0%
030 Capital Projects Fund	6,144,414	6,403,594	104.2%		6,144,414	306,896	5.0%
031 SDC Fund	1,020,771	1,016,986	99.6%		1,020,771	-	0.0%
045 Street Fund	5,452,772	3,730,772	68.4%		5,452,772	2,255,262	41.4%
050 Trust Funds	1,452,158	1,189,604	81.9%		1,452,158	305,367	21.0%
055 Reserve Funds	4,401,625	4,133,575	93.9%		3,751,041	306,965	8.2%
060 Revolving Loan Fund	313,857	300,148	95.6%		313,857	50,000	15.9%
105 Water Fund	6,814,691	5,831,542	85.6%		5,557,324	2,591,962	46.6%
110 Sewer Fund	5,729,717	5,272,645	92.0%		4,613,711	2,107,781	45.7%
115 Storm Sewer Fund	492,466	457,234	92.8%		173,999	124,534	71.6%
120 Airport Fund	273,791	258,065	94.3%		273,791	301,681	110.2%
125 Aquatic Fund	1,029	1,029	100.0%		1,029	-	0.0%

Comments:

YTD BUDGET BENCHMARK

58.3%

Accounts Payable

Checks by Date - Summary by Check Date

User: kari.ott
 Printed: 3/19/2026 4:25 PM



Check No	Vendor No	Vendor Name	Check Date	Check Amount
ACH	878915	Jacobs Engineering Group, Inc.	02/03/2026	22,974.24
Total for 2/3/2026:				22,974.24
134281	037600	AT&T	02/06/2026	27.85
134282	637828	Century Link Communications, LLC	02/06/2026	43.13
134283	376000	Idaho Power	02/06/2026	115.25
134284	130950	Sparklight Business	02/06/2026	140.62
134285	879733	Waste Connections of Oregon, Inc.	02/06/2026	473.42
134286	0143466	Amazon Capital Services	02/06/2026	533.52
134287	130624	B & W Car Wash	02/06/2026	5.00
134288	216000	D & B Supply Company	02/06/2026	592.26
134289	303800	Frank's Extinguisher Service	02/06/2026	142.44
134290	879191	Kristy Lynn Janti	02/06/2026	96.00
134291	428200	League of Oregon Cities	02/06/2026	1,687.23
134292	451600	Malheur County Administration Office	02/06/2026	200.00
134293	461607	MicroTechnology Systems, Inc.	02/06/2026	12,222.25
134294	879551	Painter Holdings & Business Ventures, Inc.	02/06/2026	25.75
134295	880095	Jelisa Pantoja	02/06/2026	40.00
134296	608001	Pitney-Bowes, Inc.	02/06/2026	132.79
134297	879226	PortaPros	02/06/2026	627.00
134298	642093	Red's Automotive Repair, Inc.	02/06/2026	2,484.32
134299	716553	Saint Luke's	02/06/2026	81.00
134300	879469	SBRK Finance Holdings, Inc.	02/06/2026	1,741.00
134301	879145	Silver Signet, LLC	02/06/2026	814.79
134302	689005	Chad Sombke, Ph.D., PC	02/06/2026	500.00
134303	702008	Staples Business Credit	02/06/2026	1,163.92
134304	879764	T&Z Hardware, Inc.	02/06/2026	36.72
134305	880003	T-Mobile	02/06/2026	31.70
134306	788402	TransUnion Risk & Alternative Data Soluti	02/06/2026	100.00
134307	879742	Trinity Health Epic - PP	02/06/2026	100.00
134308	879212	Uniforms 2 Gear	02/06/2026	1,078.86
134309	879525	Vestis Uniforms and Workplace Supplies, I	02/06/2026	110.82
134310	879733	Waste Connections of Oregon, Inc.	02/06/2026	304.04
134311	033300	Independent Enterprise Argus Observer	02/06/2026	70.37
134313	360015	Home Depot Credit Services	02/06/2026	145.80
Total for 2/6/2026:				25,867.85
134314	879898	Avidity Solutionz	02/09/2026	4,480.00
134315	376000	Idaho Power	02/09/2026	2,260.33
Total for 2/9/2026:				6,740.33
ACH	PRFED	PAYROLL TAXES	02/10/2026	2,796.17
ACH	PRORTAX2	OREGON DEPARTMENT OF REVENUE	02/10/2026	124.39
ACH	PRORTAXE	OREGON DEPARTMENT OF REVENUE	02/10/2026	880.86

Check No	Vendor No	Vendor Name	Check Date	Check Amount
ACH	PRPERS	OREGON PERS	02/10/2026	4,344.48
ACH	PRFED	PAYROLL TAXES	02/10/2026	5,645.95
ACH	PRORTAX2	OREGON DEPARTMENT OF REVENUE	02/10/2026	320.75
ACH	PRORTAXE	OREGON DEPARTMENT OF REVENUE	02/10/2026	1,711.98
ACH	PRPERS	OREGON PERS	02/10/2026	9,497.97
Total for 2/10/2026:				25,322.55
134316	879745	AT&T Mobility, LLC	02/17/2026	2,066.57
134317	010500	Tori Barnett	02/17/2026	128.00
134318	120497	Boys & Girls Club of the Western Treasure	02/17/2026	800.00
134319	144000	Cascade Natural Gas Corporation	02/17/2026	1,386.33
134320	637830	Century Link	02/17/2026	530.73
134321	ERLEBACH	Bruce Erlebach	02/17/2026	3,852.50
134322	UB*12301	THOMAS FORBES	02/17/2026	103.65
134323	UB*12302	ELISETH HERNANDEZ	02/17/2026	133.77
134324	HYSELLCO	Corinna Hysell	02/17/2026	128.00
134325	879417	LightSpeed Networks, Inc.	02/17/2026	1,356.90
134326	UB*12304	JAIME MORENO	02/17/2026	46.57
134327	UB*12303	MAGDALY PATINO	02/17/2026	108.87
134328	880098	Matt Pond	02/17/2026	121.89
134329	UB*12300	ALEX SEABELT	02/17/2026	29.50
134330	T770949	David Gene Thompson	02/17/2026	10,000.00
Total for 2/17/2026:				20,793.28
134332	879637	Bryant Lovlien & Jarvis PC Attorneys at La	02/18/2026	11,620.00
134333	626400	Campo & Poole Distributing, LLC	02/18/2026	8,564.76
134334	879451	CDR Labor Law, LLC	02/18/2026	858.00
134335	879445	Connected Professional Accountants, LLC	02/18/2026	4,395.00
134336	879209	Elite Extrication & Equipment	02/18/2026	13,140.00
134337	303800	Frank's Extinguisher Service	02/18/2026	341.98
134338	879641	Garrett's Dry Cleaning, LLC	02/18/2026	161.87
134339	879941	ImageTrend	02/18/2026	1,602.86
134340	879151	Larvik Disposal Company	02/18/2026	50.06
134341	441140	Looks Nu, Inc.	02/18/2026	154.00
134342	879328	Malheur County GIS	02/18/2026	100.00
134343	481202	Nampa Police Department	02/18/2026	130.00
134344	481416	National Business Furniture	02/18/2026	988.02
134345	880097	Nature's Choice, Inc.	02/18/2026	50,594.00
134346	879301	Net Assets Corporation	02/18/2026	180.00
134347	242083	State of Oregon Department of Transportati	02/18/2026	1.05
134348	516494	State of Oregon Department of Transportati	02/18/2026	17.18
134349	528405	Oster Professional Group, CPA's PC	02/18/2026	28,301.53
134350	642093	Red's Automotive Repair, Inc.	02/18/2026	1,035.14
134351	879145	Silver Signet, LLC	02/18/2026	138.97
134352	880099	Town Square Publications	02/18/2026	890.00
134353	879742	Trinity Health Epic - PP	02/18/2026	50.00
134354	879680	U.S. Bank Equipment Finance	02/18/2026	2,074.07
134355	190549	Wienhoff Drug Testing	02/18/2026	150.00
134356	028000	Anderson Perry & Associates, Inc.	02/18/2026	22,533.05
134357	879940	Desert View Construction, Inc.	02/18/2026	205,050.00
134358	880096	GovFunds, Inc.	02/18/2026	6,750.00
Total for 2/18/2026:				359,871.54

Check No	Vendor No	Vendor Name	Check Date	Check Amount
134359	879816	Taylor Brown	02/19/2026	680.90
134360	879790	Gabe Galicia	02/19/2026	301.00
134361	879824	Michael Gallagher	02/19/2026	301.00
Total for 2/19/2026:				1,282.90
ACH	832852	Wells Fargo Signify Business Elite Masterc	02/20/2026	6,495.02
134363	UB*12122	City of Ontario	02/20/2026	94.84
134364	UB*12137	KENNETH FORBES	02/20/2026	68.03
134365	UB*11634	MINERVA & JOSE LOPEZ	02/20/2026	63.29
134366	UB*11520	JAMES & SHIRLEY MATHEWS	02/20/2026	26.83
134367	UB*12032	KIERA TUCKER	02/20/2026	249.13
134368	718102	State of Oregon Oregon State Treasury	02/20/2026	4,126.02
Total for 2/20/2026:				11,123.16
134369	144000	Cascade Natural Gas Corporation	02/26/2026	161.42
134370	637830	Century Link	02/26/2026	270.06
134371	376000	Idaho Power	02/26/2026	5,270.36
134372	288897	Verizon	02/26/2026	338.43
Total for 2/26/2026:				6,040.27
ACH	PRAFLAC	AMERICAN FAMILY LIFE ASSURANCE	02/27/2026	534.37
ACH	PRAMERF	AMERICAN FUNDS GROUP	02/27/2026	300.00
ACH	PRCCIS	E B S TRUST	02/27/2026	99,924.97
ACH	PRCOLONI	COLONIAL LIFE	02/27/2026	688.02
ACH	PRFED	PAYROLL TAXES	02/27/2026	90,287.09
ACH	PRIDCHIL	IDAHO CHILD SUPPORT RECEIPTING	02/27/2026	200.00
ACH	PRNATW	NATIONWIDE RETIREMENT SOLUTIO	02/27/2026	500.00
ACH	PRORJU	OREGON DEPARTMENT OF JUSTICE	02/27/2026	443.33
ACH	PRORTAX2	OREGON DEPARTMENT OF REVENUE	02/27/2026	4,030.84
ACH	PRORTAXE	OREGON DEPARTMENT OF REVENUE	02/27/2026	25,462.78
ACH	PROSGP	OREGON SAVINGS & GROWTH PLAN	02/27/2026	3,925.29
ACH	PRPERS	OREGON PERS	02/27/2026	122,744.00
134376	PRSFIRE	UMPQUA BANK	02/27/2026	900.00
134377	PRUTCH	UTAH, OFFICE OF RECOVERY SERVIC	02/27/2026	716.00
Total for 2/27/2026:				350,656.69
Report Total (113 checks):				830,672.81